

Board of Directors Meeting

September 23, 2025 2:00pm

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Regular Meeting of the Board of Directors of the Rivanna Solid Waste Authority

DATE: September 23, 2025

LOCATION: Albemarle County Service Authority, 168 Spotnap Road,

Charlottesville, VA 22911

TIME: 2:00 p.m.

AGENDA

- 1. CALL TO ORDER
- 2. AGENDA APPROVAL
- 3. MINUTES OF PREVIOUS BOARD MEETING ON JULY 22, 2025
- 4. RECOGNITION
- 5. EXECUTIVE DIRECTOR'S REPORT
- 6. ITEMS FROM THE PUBLIC

Matters Not Listed for Public Hearing on the Agenda

- 7. RESPONSES TO PUBLIC COMMENTS
- 8. CONSENT AGENDA
 - a. Staff Report on Finance
 - b. Staff Report on Ivy Solid Waste and Recycling Center
 - c. Staff Report on Administration and Communications

9. OTHER BUSINESS

- a. Presentation: Solar Project Update Phil McKalips, Director of Solid Waste
- b. Presentation: Financial Update; Year-end Results Lonnie Wood, CPA, Director of Finance

(Motion and Vote to Recess the RSWA Board Meeting)

(Motion and Vote to Reconvene the RSWA in a Combined Session with the RWSA)

- c. Presentation: Education Center Progress Report Jennifer Whitaker, P.E., Director of Engineering and Maintenance
- d. Presentation: Rivanna Websites Westley Kern, Communications and Outreach Coordinator

(Complete and close the RWSA meeting, then complete and close the RSWA meeting)

- 10. OTHER ITEMS FROM BOARD/STAFF NOT ON THE AGENDA
- 11. CLOSED MEETING
- 12. ADJOURNMENT

GUIDELINES FOR PUBLIC COMMENT AT RIVANNA BOARD OF DIRECTORS MEETINGS

If you wish to address the Rivanna Board of Directors during the time allocated for public comment, please raise your hand or stand when the Chairman asks for public comments.

Members of the public requesting to speak will be recognized during the specific time designated on the meeting agenda for "Items From The Public, Matters Not Listed for Public Hearing on the Agenda." Each person will be allowed to speak for up to three minutes. When two or more individuals are present from the same group, it is recommended that the group designate a spokesperson to present its comments to the Board and the designated speaker can ask other members of the group to be recognized by raising their hand or standing. Each spokesperson for a group will be allowed to speak for up to five minutes.

During public hearings, the Board will attempt to hear all members of the public who wish to speak on a subject, but it must be recognized that on rare occasion comments may have to be limited because of time constraints. If a previous speaker has articulated your position, it is recommended that you not fully repeat the comments and instead advise the Board of your agreement. The time allocated for speakers at public hearings are the same as for regular Board meetings, although the Board can allow exceptions at its discretion.

Speakers should keep in mind that Board of Directors meetings are formal proceedings and all comments are recorded on tape. For that reason, speakers are requested to speak from the podium and wait to be recognized by the Chairman. In order to give all speakers proper respect and courtesy, the Board requests that speakers follow the following guidelines:

- Wait at your seat until recognized by the Chairman.
- Come forward and state your full name and address and your organizational affiliation if speaking for a group;
- Address your comments to the Board as a whole;
- State your position clearly and succinctly and give facts and data to support your position;
- Summarize your key points and provide the Board with a written statement, or supporting rationale, when possible;
- If you represent a group, you may ask others at the meeting to be recognized by raising their hand or standing:
- Be respectful and civil in all interactions at Board meetings;
- The Board may ask speakers questions or seek clarification, but recognize that Board meetings are not a forum for public debate; Board Members will not recognize comments made from the audience and ask that members of the audience not interrupt the comments of speakers and remain silent while others are speaking so that other members in the audience can hear the speaker;
- The Board will have the opportunity to address public comments after the public comment session has been closed;
- At the request of the Chairman, the Executive Director may address public comments after the session has been closed as well; and
- As appropriate, staff will research questions by the public and respond through a report back to the Board at the next regular meeting of the full Board. It is suggested that citizens who have questions for the Board or staff submit those questions in advance of the meeting to permit the opportunity for some research before the meeting.

The agendas of Board meetings, and supporting materials, are available from the RWSA/RSWA Administration office upon request or can be viewed on the Rivanna website.

Rev. September 7, 2022

RSWA BOARD OF DIRECTORS
Minutes of Regular Meeting
July 22, 2025

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> A regular meeting of the Rivanna Solid Waste Authority (RSWA) Board of Directors was held on Tuesday, July 22, 2025, at 2:00 p.m. at the Rivanna Administration Building, (2nd Floor Conference Room), 695 Moores Creek Lane, Charlottesville, VA 22902.

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Board Members Present: Mike Gaffney, Brian Pinkston, Sam Sanders, Steven Hicks, Jeff Richardson, and Jim Andrews (participating remotely).

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Board Members Absent: Jeffrey Dumars.

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Rivanna Staff Present: Bill Mawyer, Phil McKalips, Lonnie Wood, David Tungate, Betsy Nemeth, Stephanie Deal, Deborah Anama, Jacob Woodson.

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Attorney(s) Present: Valerie Long

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1. CALL TO ORDER

Mr. Gaffney convened the July 22, 2025, regular meeting of the Board of Directors of the Rivanna Water and Sewer Authority at 2:00 p.m.

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Mr. Gaffney stated that Mr. Andrews had requested to participate remotely in today's meeting. He asked Mr. Andrews to please state his location and reason for remote participation.

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Mr. Andrews stated that he was currently in Sorrento, Maine, on personal and family business, which was why he was unable to attend in person.

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Mr. Pinkston moved that the Board of Directors allow Mr. Andrews to participate remotely in the meeting. Mr. Richardson seconded the motion, which carried unanimously (5-0). (Mr. **Dumars was absent.)**

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2. AGENDA APPROVAL

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Mr. Pinkston moved that the Board of Directors adopt the agenda as presented. Mr. Richardson seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent.)

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3. ADOPT MINUTES FROM THE PREVIOUS BOARD MEETING ON MAY 27, 2025

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Mr. Hicks moved that the Board of Directors adopt the minutes from the previous Board meeting on May 27, 2025, as presented. Mr. Pinkston seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent.)

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4. EXECUTIVE DIRECTOR'S REPORT

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Bill Mawyer, Executive Director, stated that the transfer operation at the Ivy facility continued to perform well. He stated that from June 2021 to June 2025, they had seen a 45% increase in tonnage, as shown in the displayed graph, which indicated a significant growth in their operations. He noted

that at their last meeting, Mr. Andrews had asked about trends in the e-waste and hazardous household waste (HHW) collection programs. He stated that they had analyzed their data and found that the County and City had experienced increases in the number of residents using this program. He stated that use of the County's e-waste collection program by had increased by 35% over the five-year period, while the City's increase was 45%.

Mr. Mawyer stated that similarly, in their HHW Program, the County had seen an 180% increase in customers over an 11-year period, while Charlottesville had seen a 190% increase over that same period. He added that in other special collection trends, they had increases in both appliance collections and furniture and mattress collections. He stated that for appliances, there was a 200% increase by County residents and an 800% increase in usage by City residents over the last 11 years. In the furniture and mattress collection program, Albemarle had seen a 95% increase and Charlottesville had seen a 105% increase over the past 11 years. He stated that these programs were a good investment for both the City and County, as they were free to customers and were funded by City and County tax dollars.

Mr. Mawyer continued that one of their strategic plan priorities was to minimize staff turnover. He stated that unfortunately, they had not met their goal in FY25, which was to reduce turnover to 15%. He stated that they were at 18% turnover, although he would note that with a small number of employees in Solid Waste, even if only two or three people left, it would result in a large percentage. He stated that they would continue to work on minimizing staff turnover.

Mr. Gaffney asked how many of those employees had retired.

Mr. Mawyer replied that one of those employees had retired. He noted that employees may not be leaving because they were unhappy with the workplace; they may have other opportunities they wished to pursue or were ready for retirement. He stated that, however, they did not distinguish the reasons for turnover in their statistics.

Mr. Mawyer continued to state that they had recently hosted a First Aid Training program that included CPR, AED, and other first aid procedures, in which five Solid Waste employees participated.

He stated that in 2022, the Board approved a term contract with BFI to dispose of their Municipal Solid Waste (MSW) and Construction and Demolition Debris (CDD) through the transfer station. He explained that they were now renewing the contract, which was initially authorized in 2022, and was expected to cost approximately \$3.8 million. He stated that the contract covered both MSW and CDD, which would be transported daily to Henrico County for disposal.

Mr. Mawyer stated that the landfill was a busy facility, and they had several ongoing projects underway. He stated that the solar panel construction, sponsored by Dominion Energy, was nearing completion and was expected to be finished within a month or two. He stated that they had also begun construction on the baling facility with their contractor R2 Build, and the site was currently under grading and foundation work.

He stated that their Safety Manager, George Cheape, recently attended a safety conference and expanded his knowledge on safety training. He stated that their Communication Coordinator, Wesley Kern, had compiled a comprehensive newsletter to distribute to the Ivy Solid Waste facility neighbors, providing updates on the solar panel project, the baling facility project, and their ongoing groundwater testing programs.

5. ITEMS FROM THE PUBLIC

a. Matters Not Listed for Public Hearing on the Agenda

There were none.

6. RESPONSES TO PUBLIC COMMENTS

There were none.

7. CONSENT AGENDA

a. Staff Report on Finance

b. Staff Report on Ivy Solid Waste and Recycling Center

c. Staff Report on Administration and Communications

d. Approval of Contract for Professional Engineering Services – SCS Engineers

Mr. Sanders moved that the Board of Directors adopt the Consent Agenda as presented. Mr. Pinkston seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent.)

8. OTHER BUSINESS

a. Presentation and Consider Vote to Approve: Lithium Battery Collection Program Phil McKalips, Director of Solid Waste

Phil McKalips, Director of Solid Waste, stated he would present staff's proposal aimed at addressing lithium batteries in the waste stream. He explained that the proposal involved full-time battery collections from the Ivy Convenience Center, which was currently located at the Ivy Solid Waste Recycling Center. He stated that they believed they could accomplish this with the existing staff, but they needed to establish a separate hazardous waste building in order to handle the lithium batteries. He stated that they planned to fund this through the Environmental Cost Center, with the cost split 64.5% County and 35.5% City.

Mr. McKalips stated that as Mr. Mawyer had discussed at the last Board meeting, they had been experiencing issues with lithium battery fires at the transfer station since 2019, when a trailer had caught fire at the transfer station. He stated that unfortunately, they had just been informed about 15 minutes ago that another fire had occurred on the floor of the transfer station, so it was clear that this was an ongoing problem. He stated that their waste disposal contractors with Republic Services, who contracted with MBI for hauling, were concerned about the risk to their assets. He stated that every time a trailer containing lithium batteries was damaged, it could result in a \$125,000 loss.

Mr. McKalips stated that this was driving them to develop this proposal to minimize the risk to their partners' assets and alleviate some of the risks they passed on to them. He stated that although they could not inspect all the trash that came to the transfer station, they did remove and isolate the batteries they could find. He stated that the Household Hazardous Waste Program, where people could bring batteries to be disposed of properly, was only available twice a year and was not

sufficient to remove enough batteries from the waste stream to eliminate the fire risks. He stated that there were opportunities for people to dispose of lithium batteries in the public, but they were not well advertised and came with extra costs.

Mr. McKalips stated that they believed they needed to provide additional collection capacity in the community, which was the basis of this proposal. He explained that they would need to establish a battery collection facility, which would require air conditioning, proper signage, training, and containers. He stated that they planned to collect these batteries using five-gallon buckets and use their existing HHW contractor to pick them up on a monthly schedule. He stated that they also wanted to reach out to the community and conduct a robust advertising campaign to inform people about the service.

Mr. McKalips stated that the costs for the first year were estimated at \$135,000, with an additional \$30,000 per year thereafter. He stated that through the end-of-year true-up, they could use savings throughout the year to help pay for this initiative, minimizing the budget impact. He noted that they had previously discussed ways to make this program more robust and had come up with the idea of hosting pop-up events in the community at various locations around the County and City. He stated that these events would involve two staff members in a pickup truck visiting designated locations on a well-advertised day to collect batteries from the community. He stated that they had considered hosting these events at schools, public works facilities, and stores, among other locations.

Mr. McKalips stated that while they had not fully developed the details, the goal was to make the collection process as convenient as possible for participants. He stated that he had included some examples of batteries he had found in his home or office. He added that they had also explored a more extensive option, where they would accept all types of batteries, including car batteries, alkaline batteries, and other types. He explained that this approach would likely result in a volume problem; the issue was that batteries were heavy and dense, requiring additional staffing to process and containerize them safely. He stated that based on their previous HHW program numbers, this would be a significant undertaking, requiring additional staff, a forklift, and containers. He stated that if they had a program to process all types of batteries, it could potentially result in a substantial annual cost of \$440,000 in the first year and \$230,000 thereafter.

Mr. Andrews asked if they were aware of any other entities similar to theirs that were handling this type of waste. He stated that he was also interested in the scalability of this process, even if they only focused on lithium batteries and did not extend it to other forms of batteries. He stated that as he saw it, these batteries were becoming increasingly prevalent and would continue to require disposal, which may necessitate collection and disposal on a more frequent basis, potentially every month.

Mr. Andrews stated that also, he was aware that many of these batteries were embedded in devices, making them difficult to access. He stated that he was unsure if this posed any special challenges. He stated that additionally, he would like to know about recycling opportunities for lithium batteries. He stated that finally, with respect to the risks associated with other types of batteries, he was gathering that the risks associated with lithium were unique to lithium, whereas the risks associated with other batteries were not as severe.

Mr. McKalips stated that to address the last question first, lithium batteries posed a more catastrophic kind of failure risk, largely due to their chemistry and manufacturing process. He stated that in contrast, cadmium batteries or alkaline batteries tended to short out and create heat, but they

did not typically explode in the same manner as lithium batteries, so the risk associated with those types of batteries was less acute.

Mr. McKalips stated that regarding recycling, their partner in the HHW program strived to recycle as much as possible. He stated that if there were opportunities for recycling lithium batteries, they would likely take advantage of them. He stated that regarding the next question about the size and varied locations of lithium batteries, that would indeed be a problem. He stated that they had not yet seen anyone attempt to recycle entire electric vehicle battery replacement at home, but it was likely that someone would try in the future. He stated that they then may attempt to bring the entire battery pack from a vehicle, which he was not familiar with.

Mr. McKalips stated that however, by and large, he proposed that they initially focus on collecting batteries that could fit in a five-gallon bucket. He stated that he believed that five-gallon buckets could be used to contain and package these batteries. For example, batteries from scooters and other small batteries were often easily accessible and could be quickly removed. He stated that he hoped this approach would suffice to meet most of the demand.

Mr. Mawyer added that as part of their marketing and advertising of this program, they would likely inform the public about the types of devices that contained lithium batteries. He stated that the goal was to educate the public on the importance of removing these batteries from devices before disposing of them in the trash.

Mr. McKalips stated that regarding whether they would need monthly pickups for lithium batteries, the facility would be open full-time, so whenever the Ivy Solid Waste Facility was open, the battery disposal would be open to the public. He stated that if they needed to increase pickups due to logistics or volume, he did not think it would be a problem and it would not add a substantial expense. He stated that however, if they were to collect thousands of pounds of batteries per month, the main challenge would be sustaining the program with the existing employees, as envisioned. He stated that at that point, they may need to request additional staffing to support the program's operations.

Mr. McKalips stated that in response to Mr. Andrews' question about what other communities' approaches were for this issue, the situation varied widely, ranging from no collection services to the Southeastern Public Service Authority's (SPSA) model. He stated that SPSA offered full-time, all-time household hazardous waste collection, including lithium batteries, with its own staff and hosting special pop-up events throughout their service area. He stated that there were also individuals and organizations that organized HHW events similar to Rivanna's, so they could consider hosting them more frequently, such as quarterly or monthly. He stated that staff's current approach was to focus on lithium batteries with a comprehensive and full-time net for collecting them.

Mr. Gaffney asked what staff's thoughts were on utilizing McIntire.

Mr. McKalips replied that the issue with McIntire was the real estate and existing traffic congestion. He stated that if they continued to add more lines of service, it could create problems.

Mr. Andrews thanked Mr. McKalips for the thoughtful answers to his questions. He stated that he was supportive of this initiative.

Mr. Pinkston asked if peer agencies had seen a similar frequency of these lithium battery fires.

Mr. McKalips stated that he had not been aware of this issue until they began experiencing the problems they had encountered at their own facilities. He stated that it was a national problem, with various government agencies, such as the Environmental Protection Agency (EPA) and Department of Environmental Quality (DEQ), issuing guidance on the matter. He stated that the experience of several other facilities that had faced similar issues seemed to follow a pattern, with problems emerging in waves. He stated that for example, Roanoke lost four trailers in just eight months, but then went five years without any losses. He stated that they had stepped up their efforts, increasing collections and implementing more initiatives to make it easier for people to remove batteries from the waste stream, which appeared to have had a positive impact.

Mr. Pinkston asked if that was what Mr. McKalips was hoping to achieve with the proposed program.

Mr. McKalips confirmed that was correct; there were only a limited number of options available to them to remove these from the waste stream. He stated that this seemed like a good starting point.

Mr. Pinkston agreed that it was a good starting point, as it was thoughtful and put-together.

Mr. Andrews stated that another issue he would like to bring up is that, based on his understanding, batteries could sometimes exhibit problems such as leakage, expansion, or overheating on their own. He stated that he wondered if they had any expectation that there was a way to address a battery that was not just disposable, but needed to be disposed of immediately.

Mr. McKalips stated that they were currently addressing a similar issue with the transfer station. He stated that to mitigate the problem, they had implemented a concrete planter filled with sand, which they packed in until the event. This setup isolated the area in case of a full-blown fire, allowing it to be absorbed and contained. He stated that he believed it was challenging for him to provide a straightforward solution to these unique challenges, as they would likely differ from one battery to another.

Mr. Pinkston asked if the battery storage facilities would have such safety features.

Mr. McKalips replied yes; it would be explosion proof, meaning that it keeps the explosion contained within. He stated that it had Fire Department hookups, allowing them to spray fire retardants into the inside without having to open the door and risk losing the contents outside the building. He stated that it was essentially a containment vessel for hazardous materials like this.

Mr. Mawyer noted that their vendor requested a meeting with them and asked them to share the cost, if not the entire cost, of one of their trailers that burned. He stated that this incident brought the issue into sharp focus, particularly with the \$125,000 figure. He stated that they declined the request, and they inquired about the vendor's insurance coverage and the process of obtaining insurance. He stated that this particular issue brought the matter to the forefront for their organization.

Mr. Pinkston stated that it would be greatly concerning if their partners did not want to haul their material due to the risk. He stated that while it was difficult to measure the impact, he felt that the safety issues meant that they did not have any other choice but to address it.

Mr. McKalips stated that he could not guarantee that batteries would be completely removed from the waste stream, but he believed this was a good starting point to begin to isolate them and dispose of them separately.

Mr. Pinkston moved that the Board of Directors authorize the Executive Director to proceed with the implementation of a Lithium Battery Collection and Disposal Program and five local collections with first-year costs totaling about \$150,000. Mr. Andrews seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

b. Presentation and Consider Vote to Approve: Credit, Debit, and Check Payment Program at the Ivy SWRC; Stephanie Deal, Finance Manager

Stephanie Deal, Finance Manager, stated that she was here to discuss a possible change in their main payment method at the Ivy SWRC. She stated that they had reviewed the current financial controls and procedures and identified areas for improvement and optimization related to cash handling and oversight. She stated that in discussions with the Directors, they learned that implementing standard practices for cash handling and oversight was challenging due to staffing and management commitments. She explained that as a result, they decided to pursue the removal of cash as a payment method. She stated that currently, they hold between \$4,700 and \$7,100 in cash on site, waiting to be transported to the bank. She stated that they also processed a significant number of checks.

Ms. Deal stated that for example, Brinks armored truck service visits their location every Wednesday and Friday to collect the cash, but their schedule could vary, resulting in a range of three to five days between collections. On July 3, they held on-site \$9,600 in transactions for four days, both in cash and checks. She noted that this cash was kept on-site in the landfill office. She stated that in FY 2025, 60% of payments were made by credit card, while 24% were paid in cash and 17% were paid by check. Credit card transactions accounted for 51% of the total transactions, while cash transactions account for 43% and 6% by check. While a significant number of transactions were paid by cash, most of the dollars were generated by credit card transactions. She stated that they discussed the pros and cons of implementing this change, and the primary benefits included improved security, reduced risk of theft and fraud, and increased efficiency of the scale house. She stated that this could lead to reduced waiting times for customers. She stated that it would also eliminate the need for armored truck services, which costs around \$10,000 per year.

Ms. Deal explained that it would also eliminate the need for staff to make trips to the bank for change and reduce the time spent on these tasks. She stated that it would allow for same-day remote deposit of checks, reducing the need to hold cash deposits for extended periods. She stated that this could also lead to improved staff health outcomes by reducing the handling of cash. She stated that it would enable quicker daily transaction closeouts, reducing the need for overtime hours and premium pay. She stated that there were also potential drawbacks, including the need for cash customers to adjust, and it potentially would negatively impact those who may not have access to credit or debit cards.

Ms. Deal stated that they would continue to cover credit card fees for these customers, ensuring they were not penalized for not using a credit or debit card. One concern was that the change could discourage the use of the facility, potentially leading to increased illegal dumping or customer account requests. She stated this change was likely to decrease wait times for all customers. She stated that it would also reduce the risk associated with the amount of cash they had on site at any given time.

Mr. Gaffney asked if they had conducted a survey of cash customers to determine how they would react if they were unable to pay by cash.

351 Ms. Deal replied that they had not.

Mr. Gaffney stated that he was concerned that people would no longer bring their trash to the dump and what would happen to it otherwise.

Ms. Deal stated that one thing they had planned was a long rollout to make customers aware of the changes. She stated they would give customers plenty of notice by providing information and posting signage. She stated that recognizing the challenges this initiative faced, they believed the benefits outweighed the difficulties.

Mr. Gaffney stated that he had no idea whether there were individuals who only paid cash and did not have access to other means of payment.

Ms. Deal stated that from her observations, the smaller transactions and older customers preferred cash, while young people preferred to pay by credit or with debit card.

Mr. Pinkston stated that the only concern he had was about what would happen with individuals who did not use cards. He asked how many transactions were paid with cash.

Ms. Deal replied that about 21,000 transactions were paid with cash, while credit cards were 25,000 and checks were around 3,000.

373 Mr. Gaffney noted that cash made up 43% of all transactions in 2025.

Mr. Richardson stated that his assumption was that the smaller transactions, such as \$20, were paid with cash because it was more convenient.

Ms. Deal stated that in addition to the other points they had discussed, one thing that stood out was that cash was the one area where they could not monitor it 100%.

Mr. Richardson asked how staff had decided on the implementation date of October 6.

Ms. Deal explained that she had initially suggested a three-month to six-month transition period, but she was considering this change to be coordinated with implementation of new financial software. Therefore, they were adjusting their timeline to fit within that realm. She stated that as a result, they would have a three-month window to make the public aware of the change and prepare them accordingly.

Mr. Mawyer stated that it was an arbitrary date, and if the Board believed a longer period would be suitable, that would be acceptable.

Mr. Richardson stated that he would ask the Board to consider the volume of cash customers. He stated that when considering the timeline, if they looked at the almost 15-year period, they might stretch the implementation period slightly to give a bit more time to see how many of those vehicles rolled through with the notice that affected that date. He stated that as they transitioned to a cashless system, it was essential to ensure that the public was aware of the change. He stated that if they

were to implement the change on February 1 over a multi-month period, it would be more effective in getting the word out. He suggested that they consider this approach.

Mr. Gaffney stated that he would also like a report to the Board on how these transactions by type have adjusted when the new system is implemented. He stated that he would like to know if this change has resulted in a loss of users. He stated that specifically, if they had a 97,000 count and transitioned to cashless, then had a new count of 85,000, that represented a loss of 12,000 transactions. He stated that he would like to understand the implications of the change and what was causing the decline in transactions. He stated that they should monitor this all the way through the process.

Mr. Hicks stated that he had concerns regarding this proposal. He stated that he did not support it. He stated that as a government agency, they had a responsibility to make processes convenient for their customers. He stated that they strived to create a safe environment for both their employees and customers; however, he was sensitive to the fact that not everyone had the means to obtain a credit card or debit account, which could create barriers to accessing their services. He stated that furthermore, individuals who faced challenges in obtaining these forms of payment may also be dealing with other issues that brought them to facilities like this. He stated that in general, he believed government agencies should be open to accepting all forms of payment, including cash. He stated that even if information came back to them, he would not be able to support this proposal.

Mr. Mawyer stated that one of the challenges was the use of cash in a scale house at the landfill by e two staff members. The money was typically retrieved by Brinks on Fridays, unless it was picked up earlier in the week. He stated that if this facility were located in their administrative building with a customer service teller in a more controlled and secure environment, the concern would be less significant.

Mr. Andrews asked if there were alternative methods to achieve some of the goals they were trying to accomplish without going completely cashless. He asked if they could specify how much someone needed to bring for a specific service and tell them up-front they would not make change, so they would know ahead of time how much money they would need to bring, which would speed up the process. He stated that this would also discourage cash for those who had the option.

Ms. Deal stated that it was an option, but she believed it would be harder to promote.

Mr. Mawyer stated that they had polled their partner utilities in the area, and most of them accepted cash. However, SPSA in the Virginia Beach area indicated they did not accept cash and were cardonly.

Mr. Pinkston stated that he appreciated Mr. Hicks' point about a government agency being as accommodating as possible with all situations. He stated that however, the safety risks of keeping cash on-site were a serious concern. He asked if there had ever been incidents related to keeping cash on site.

Mr. Wood indicated that they had experienced internal fraud in the past.

Mr. Gaffney asked if they could provide a survey to cash customers during transactions. He asked what information they could gather in a two- or three-question survey.

 Ms. Deal replied that they could try it, but she was unsure if customers would respond. She stated that adding that component would likely slow things down.

Mr. Andrews stated that if a survey was conducted, he would view it as an opportunity to educate the cash users about the reasons for wanting to move away from cash. He stated that otherwise, he was supportive, while understanding the issues related to it.

Mr. Pinkston moved that the Board of Directors approve a change to the transaction process to accept only credit/debit cards or checks as payment at the Ivy Solid Waste and Recycling Center starting on February 1, 2026. Mr. Andrews seconded the motion, which carried (5-1). (Mr. Hicks opposed) (Mr. Dumars was absent)

9. RECESS

(Motion and vote to Recess the RSWA Board Meeting)

Mr. Pinkston moved that the Board of Directors recess the meeting of the Solid Waste Authority. Mr. Richardson seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

(Motion and vote to Reconvene the RSWA in a Combined Session with the RWSA)

Mr. Sanders moved that the Board of Directors enter into Combined Session with RWSA. Mr. Pinkston seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

(Combined Session with the RWSA)

c. Presentation: Succession Management and Strategic Plan Update Betsy Nemeth, Director of Administration and Communications

Betsy Nemeth, Director of Administration and Communications, stated that she would provide the Board with an update on their strategic plan and on their succession planning efforts. She stated that as part of this update, she would be sharing some key highlights from their strategic plan. She stated that the document outlined their vision, mission, and values, which were essential to their organization's success. She stated that this time, she would focus on sharing some specific initiatives that she believed were noteworthy.

Ms. Nemeth stated that their first goal was optimization and resiliency, advancing effective and efficient operational processes. She stated that a notable example was the work their lab recently undertook to improve their Total Kjeldahl Nitrogen (TKN) Testing Method. She stated that they had acquired new equipment to facilitate this change, and as a result, they had reduced labor time per test by nine hours, from 12 to three hours, resulting in savings of approximately \$330 per test. She stated that she found this initiative particularly important. She stated that they had made significant reductions in hazardous waste generation, from two liters to 25 milliliters, and increased their capacity to handle 25 samples simultaneously, rather than the previous 14. She stated that additionally, they had seen a decrease in the cost of supplies, from \$200 per test to \$125 per test, resulting in estimated annual savings of \$10,000.

Ms. Nemeth stated that she would also like to acknowledge the contributions of Rob Woodside,

their Geographic Information Systems Coordinator for the pictures he provided. She stated that their environmental stewardship goal was to promote sustainability, and they had achieved that partially with their solar cell initiatives. She stated that in addition to the solar installation at the Ivy landfill, they planned to install solar panels on the Moores Creek Administration Building and the Ragged Mountain Raw Water Pump Station building roofs.

Ms. Nemeth stated that regarding their strategic goal of communication and collaboration, she had compiled a list of their recent activities. She stated that this included community tours, press releases, and website upgrades. She stated that they would be presenting an overview of these websites in September, which were already live.

Ms. Nemeth stated that she would like to highlight their planning and infrastructure efforts, specifically addressing the evolving drinking water needs of their community. She stated that she thought it was important to highlight these projects, as they were often referred to as "generational" initiatives. She stated that she had listed a few of the significant projects they were undertaking, which are either currently underway or in the planning stages.

Ms. Nemeth stated that these included the Ragged Mountain to Observatory Water Treatment Plant raw water line and pump station, and the South Rivanna River Crossing, which would help increase water supply to the northern part of the County. She stated that they were also working on the Ragged Mountain Reservoir pool raise, which would increase their water supply. She stated that additionally, they were in the scheduling stages of the Central Water Line project. She stated that they were planning a public information session at the Carver Recreation Center to share information with the community about the Central Water Line project. She stated that another significant project is the South Rivanna Reservoir to Ragged Mountain Reservoir Pipeline, Intake, and Facilities, which would help achieve their goals in the Community Water Supply Plan.

Ms. Nemeth stated that regarding their workforce development initiative, she would like to provide an update on succession planning. She stated that they were proud of their plan, which had been working effectively. She explained that in 2023, Mr. Mawyer presented the Board with the graph of their organizational structure, highlighting key vacancies that were likely to happen due to impending retirements. She stated that three of those positions had already been filled due to retirements. She stated that considering their success in filling vacant positions with qualified individuals from within their organization, they had done a great job of preparing people to move up within the Rivanna Authorities.

Ms. Nemeth stated that she would like to show them their current RSWA organizational chart, which included career ladders. She stated that the career ladders allowed employees to see potential career paths within the organization. She stated that the current organizational chart for the Rivanna Solid Waste Authority was on the next slide. She stated that she would like to highlight their tuition reimbursement program, which had helped many employees, including David Rhoades, Solid Waste Manager, who had graduated with his bachelor's degree with assistance from Rivanna. She stated that their career ladder system allowed employees to progress through various roles, with a system that provided a clear path for advancement and career growth.

Ms. Nemeth stated that the current organizational chart for RWSA was also provided. She stated that they had several career ladders in place. She noted that a lot of positions had changed recently, and they would be reviewing staffing needs and succession planning for FY 2027

through 2031. She stated that to support their managers, they were providing a new training program, "Communicate with Impact," which would be rolled out to about 10 of their managers, mostly newly promoted. She stated that this training aimed to prepare them for effective communications. She stated that they were also offering individual leadership coaching for newly promoted managers.

Ms. Nemeth stated that additionally, they would be conducting a virtual training program for individuals who may be interested in pursuing leadership roles within the organization. They would identify about 10-12 high-potential individuals and provide them with virtual leadership training. This approach was beneficial as it was cost-effective and allowed these individuals to gain the necessary exposure to determine if they were interested in pursuing a leadership role. Ultimately, leadership roles should be chosen by those who were passionate about them, rather than being forced upon them.

Ms. Mallek stated that she thought it was encouraging for employees to be invited into career paths and leadership roles, so they knew they were valued in the organization.

Ms. Nemeth agreed, stating that she had seen many people promoted during the time she had been with the organization, and it was satisfying to see that they had been able to bring in and develop good people who were contributing to the organization.

10. CLOSED MEETING

Mr. Pinkston moved that the Solid Waste Authority enter into a joint closed session with the Rivanna Water and Sewer Authority to discuss confidential information related to cybersecurity and the security of the authorities' physical premises as permitted by the public safety exemptions at Section 2.2-3711-A(19) of the Code of Virginia, and confidential performance evaluations, goals and objectives of specific personnel as permitted by the personnel exemption at Section 2.2-3711-A(1) of the Code of Virginia. Mr. Sanders seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

11. CERTIFY CLOSED MEETING

Mr. Pinkston moved that the Solid Waste Authority hereby certifies by recorded vote that, to the best of each member's knowledge, only public business matters lawfully exempted from the open meeting requirements of the Virginia Freedom of Information Act and identified in the motion authorizing the closed meeting were heard, discussed or considered in the closed meeting to which this certification resolution applies. Mr. Hicks seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

Mr. Pinkston moved that the Board of Directors approve a merit increase for above average or outstanding performance for Executive Director Bill Mawyer of 5%. Mr. Sanders seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

12. ADJOURNMENT

Mr. Pinkston moved that the Board of Directors adjourn the meeting. Mr. Andrews seconded the motion, which carried unanimously (6-0). (Mr. Dumars was absent)

MEMORANDUM

TO: RIVANNA SOLID WASTE AUTHORITY

BOARD OF DIRECTORS

FROM: BILL MAWYER, EXECUTIVE DIRECTOR

SUBJECT: EXECUTIVE DIRECTOR'S REPORT

DATE: SEPTEMBER 23, 2025

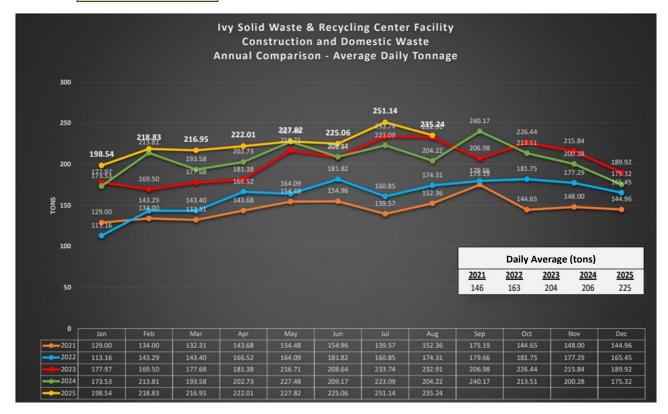
STRATEGIC PLAN PRIORITY: OPTIMIZATION AND RESILIENCY

Transfers from the Ivy Solid Waste and Recycling Center:

Average daily refuse transfer volume has increased from 152 tons per day in August 2021 to 236 tons per day in August 2025, as shown below:

> Avg MSW & CDD Tons/Day Vehicles **July 2025** 10,115 252

Avg MSW & CDD Tons/Day Vehicles August 2025 9,142 236



ISWRC Cashless Update

Initiatives were implemented in early September to update our customers and the community that cash payments will not be accepted beginning on February 2, 2026 at the Ivy Solid Waste & Recycling Center:

- Seven large banner signs (8 feet x 4 feet) were installed at the Ivy Solid Waste and Recycling Center
- A Press Release was sent to media outlets
- Notices were posted on our website and social media accounts
- Banner signs were posted at McIntire Recycling Center and Southern Albemarle Convenience Center



STRATEGIC PLAN PRIORITY: WORKFORCE DEVELOPMENT

National Information Technology Professionals Day

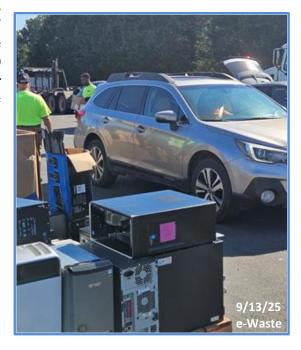
We appreciate the essential work of our dedicated IT professionals and recognize September 16th as National IT Professionals Day. The expertise and hard work of our IT team ensures the safety and security of our data and keeps our technology systems running smoothly.

STRATEGIC PLAN PRIORITY: ENVIRONMENTAL STEWARDSHIP

eWaste Special Collection Event

Our semi-annual free electronic waste disposal event was held on Saturday, September 13th at the ISWRC. 337 customers participated; 60 from the City and 277 from the County. Participants were able to drop off up to 10 electronic items during this 6-hour community event. Our contractor, MXI, locates recycling vendors for these products.





Fall Special Collection Days

The ISWRC will host the Fall 2025 Special Collection free recycling and disposal days on the following dates:



United Way Day of Caring 2025

We appreciate volunteers from Brown Advisory who participated in the United Way Day of Caring on September 17th and their hard work in bagging oyster shells at ISWRC along with RSWA staff. The dried shells are bagged annually and delivered to Gwynn's Island, part of the VCU Rice Rivers Center located in Charles City, where the shells are seeded and taken into the Chesapeake Bay to grow and filter billions of gallons of water annually.

STRATEGIC PLAN PRIORITY: PLANNING AND INFRASTRUCTURE

ISWRC Solar Farm

Solar Farm construction is nearing completion, with 7,224 solar panels installed. The farm will generate about 3 megawatts of electric power, which may support the daily demand of about 3000 homes.





Baling Facility

Construction of the new Baling Facility is progressing. Site has been cleared and the footers have been poured.



MEMORANDUM

TO: RIVANNA SOLID WASTE AUTHORITY

BOARD OF DIRECTORS

FROM: LONNIE WOOD, DIRECTOR OF FINANCE AND INFORMATION

TECHNOLOGY

REVIEWED: BILL MAWYER, EXECUTIVE DIRECTOR

JUNE 2025 FINANCIAL SUMMARY SUBJECT:

DATE: **SEPTEMBER 23, 2025**

Total operating revenues for fiscal year ending June 30, 2025, are \$5,934,800 and total operating expenses are \$9,980,000, which results in a \$4,045,000 net operating loss. Funding support for operations and remediation totals \$4,235,100 for the year. The Authority processed 249,452 tons of waste and recyclables in FY 25. A breakdown of net revenue and cost per ton, including overhead and administrative support costs, is shown below.

	Ivy Operations	<u>Ivy Transfer</u>	Recycling	<u>Total</u>
Tonnage	181,809	65,475	2,168	249,452
Net operating income (loss)	\$ (117,037)	\$ (1,095,564)	\$ (1,495,656)	\$ (2,708,257)
Net operating income (loss) per ton	\$ (0.64)	\$ (16.73)	\$ (689.88)	\$ (10.86)

Please note that the budget and these monthly budget vs. actual statements are prepared on a different basis than the annual comprehensive financial report (ACFR). Year-end adjustments are recorded every year to conform to the accounting principles required for the ACFR. These monthly statements were prepared prior to recording those year-end adjustments.

Attachments

MEMORANDUM

TO: RIVANNA SOLID WASTE AUTHORITY

BOARD OF DIRECTORS

LONNIE WOOD, DIRECTOR OF FINANCE AND INFORMATION FROM:

TECHNOLOGY

REVIEWED: BILL MAWYER, EXECUTIVE DIRECTOR

SUBJECT: JULY 2025 FINANCIAL SUMMARY

DATE: SEPTEMBER 23, 2025

Total operating revenues for the first month of this fiscal year totaled \$659,800 and total operating expenses were \$902,300 which resulted in a \$242,600 net operating loss for the month. Funding support for operations and remediation of \$291,200 was received in July. The Authority processed 45,635 tons of waste and recycling products in July. A breakdown of net revenue or cost per ton, including overhead and administrative support costs, is shown below.

	lvy	Operations	lv	<u>y Transfer</u>	<u> </u>	Recycling	<u>Total</u>
Tonnage		38,847		6,556		232	45,635
Net operating income (loss)	\$	122,252	\$	(113,632)	\$	(160,085)	\$ (151,465)
Net operating income (loss) per ton	\$	3.15	\$	(17.33)	\$	(690.02)	\$ (3.32)

Attachments

Rivanna Solid Waste Authority Revenue and Expense Summary Report FY 2025

					For	June 2025			
		Budget FY 2025		Budget YTD		Actual YTD	,	Variance \$	Variance %
Revenues Ivy Operations Tipping Fees Ivy Environmental Revenues	\$	1,360,450	\$	1,360,450 -	\$	1,499,359 -	\$	138,909	10.21%
Ivy MSW Transfer Tipping Fees		3,804,850		3,804,850		4,008,613		203,763	5.36%
County Convenience Centers		60,000		60,000		62,115		2,115	3.52%
Recycling Revenues		285,000		285,000		217,540		(67,460)	-23.67%
Other Revenues Administration		80,000		80,000		147,212		67,212	84.01%
Total Revenues	\$	5,590,300	\$	5,590,300	\$	5,934,839	\$	344,539	6.16%
Expenses									
Ivy Operations	\$	1,099,541	\$	1,099,541	\$	1,337,878	\$	(238, 337)	-21.68%
Ivy Environmental		1,105,926		1,105,926		1,002,645		103,281	9.34%
Ivy MSW Transfer		4,659,079		4,659,079		4,825,659		(166,580)	-3.58%
County Convenience Centers		828,216		828,216		767,919		60,297	7.28%
Recycling Operations		841,582		841,582		784,578		57,004	6.77%
Administration		1,291,034		1,291,034		1,261,283		29,751	2.30%
Total Expenses	\$	9,825,378	\$	9,825,378	\$	9,979,961	\$	(154,583)	-1.57%
Net Operating Income (Loss)	\$	(4,235,078)	\$	(4,235,078)	\$	(4,045,123)	\$	189,955	4.49%
Other Funding Sources									
Local Government Support	\$	2,765,841	\$	2,765,841	\$	2,765,842	\$	1	0.00%
Environmental Support		1,469,237		1,469,237		1,469,236		(1)	0.00%
Subtotal	\$	4,235,078	\$	4,235,078	\$	4,235,078	\$	0	0.00%
Not Income (Loca)	¢		¢		¢	189,955	¢	189,955	
Net Income (Loss)	\$	-	\$	-	\$	105,533	\$	105,500	

Local Support Detail			Annualized Payments	Tr	ue-up Est.	
				Due to	/ (Due from)	
County - Ivy Operations	\$ 41,849	\$ 41,849	\$ 41,849	\$	(75,188)	
County - Ivy Transfer	1,156,987	1,156,987	1,156,987		61,424	
County - Convenience Centers	768,216	768,216	768,216		62,412	
County - Recycling	559,152	559,152	559,152		6,256	
County - Environmental MOU	896,069	896,069	896,069		-	
	\$ 3,422,274	\$ 3,422,274	\$ 3,422,274	\$	54,904	
City - Recycling	\$ 239,637	\$ 239,637	\$ 239,637		2,681	
City - Environmental MOU	493,185	493,185	493,185		-	
	\$ 732,822	\$ 732,822	\$ 732,822	\$	2,681	
UVa - Environmental MOU	\$ 79,982	\$ 79,982	\$ 79,982	\$	-	
Total Local Support	\$ 4,235,078	\$ 4,235,078	\$ 4,235,077	\$	57,585	

Rivanna Solid Waste Authority Fiscal Year 2025 - June 2025 Revenue and Expense Summary Report

		FY 2025			
	Budget FY 2025	Budget YTD	Actual	Variance •	Variance %
hay Operations	FY 2025	לוו	YTD	\$	70
Ivy Operations					
Devenues					
Revenues	* 7 00.000	4 7 00 000	A 057.755	400.755	47.000/
Clean fill material	\$ 728,000	\$ 728,000	\$ 857,755	129,755	17.82%
Grindable material	486,000	486,000	520,653	34,653	7.13%
Tires whole	50,350	50,350	14,831	(35,519)	-70.54%
Tires and white good per item	21,100	21,100	40,870	19,770	93.70%
Material Sales	75,000	75,000	65,250	(9,750)	-13.00%
Total Operations Revenues	\$ 1,360,450	\$ 1,360,450	\$ 1,499,359	\$ 138,909	10.21%
Expenses					
Personnel Cost	\$ 377,941	\$ 377,941	\$ 404,236	\$ (26,295)	-6.96%
Professional Services	Ψ 077,041	Ψ 077,041	Ψ +0+,200	Ψ (20,200)	0.0070
Other Services and Charges	29,700	29,700	43,014	(13,314)	-44.83%
Communications	18,900	18,900	16,835	2,065	10.93%
Information Technology	25,000	25,000	4,881	20,119	80.47%
Vehicles and Equip. Maintenance	82,000	82,000	143,442	(61,442)	-74.93%
Supplies	4,000	4,000	2,554	1,446	36.16%
Operations and Maintenance	362,000	362,000	522,916	(160,916)	-44.45%
Environmental Remediations	-	-	-	(100,010)	11.1070
Equipment Replacement	200,000	200,000	200,000	(0)	0.00%
Total Operations Expenses	\$ 1,099,541	\$ 1,099,541	\$ 1,337,878	\$ (238,337)	-21.68%
Allocation of Administration Costs	302,758	302,758	278,518	24,241	8.01%
Expenses With Admin Allocations	\$ 1,402,299	\$ 1,402,299	\$ 1,616,395	\$ (214,096)	-15.27%
Net Operating Income (Loss)	\$ (41,849)	\$ (41,849)	\$ (117,037)	(75,188)	179.66%
,	,	, ,	,	(75,188)	

Summary of Local Support										
County	\$	41,849	\$	41,849	\$	41,849	\$	-		
	\$	41,849	\$	41,849	\$	41,849	\$	-		

Estimated True-up \$ (75,188)

			F	Y 2025					
		Budget -Y 2025		Budget YTD		Actual YTD	V	/ariance \$	Variance %
Ivy Environmental									
Revenues									
Forestry Management Revenue	\$	-	\$	-	\$	-		-	
Total Operations Revenues	\$	-	\$	-	\$	-	\$	-	
Expenses									
Personnel Cost	\$	230,426	\$	230,426	\$	236,386	\$	(5,959)	-2.59%
Professional Services		40,000		40,000		554		39,446	98.61%
Other Services and Charges		8,200		8,200		6,056		2,144	26.15%
Communications		5,300		5,300		1,477		3,823	72.14%
Information Technology		-		-		371		(371)	
Vehicles and Equip. Maintenance		22,000		22,000		21,071		929	4.22%
Supplies		-		-		9		(9)	
Operations and Maintenance		220,000		220,000		244,438		(24,438)	-11.11%
Environmental Remediations		270,000		270,000		182,284		87,716	32.49%
Equipment Replacement		310,000		310,000		310,000		0	0.00%
Total Operations Expenses	\$	1,105,926	\$	1,105,926	\$	1,002,645	\$	103,281	9.34%
Allocation of Administration Costs		363,310		363,310		334,221		29,089	8.01%
Expenses With Admin Allocations	\$	1,469,237	\$	1,469,237	\$	1,336,866	\$	132,370	9.01%
Net Operating Income (Loss)	\$ (1,469,237)	\$ ((1,469,237)	\$(1,336,866)		132,370	-9.01%

Summary of Local Support											
County	\$ 896,069	\$ 896,069	\$ 896,069 \$	0							
City	493,185	493,185	493,185 \$	0							
Uva	79,982	79,982	79,982	-							
	\$ 1,469,237	\$ 1,469,237	\$ 1,469,236 \$	1							

		FY 2025							
		Budget		Budget		Actual	Variance		Variance
		FY 2025		YTD		YTD		\$	%
Ivy Transfer Station									
D									
Revenues	_		_		_		_		
MSW / Construction Debris	\$	3,701,850	\$	3,701,850	\$	3,851,069	\$	149,219	4.03%
Compostable Material		-		-		-			/
Service Charges / other revenues		103,000		103,000		157,544		54,544	52.96%
Total Operations Revenues	\$	3,804,850	\$	3,804,850	\$	4,008,613	\$	203,763	5.36%
<u>Expenses</u>									
Personnel Cost	\$	712,652	\$	712,652	\$	733,083	\$	(20,431)	-2.87%
Professional Services		-		-		1,608		(1,608)	
Other Services and Charges		52,000		52,000		32,257		19,743	37.97%
Communications		16,600		16,600		41,817		(25,217)	-151.91%
Information Technology		55,000		55,000		1,945		53,055	96.46%
Vehicles and Equip. Maintenance		110,000		110,000		113,161		(3,161)	-2.87%
Supplies		10,000		10,000		7,674		2,326	23.26%
Operations and Maintenance		3,574,327		3,574,327		3,774,115		(199,788)	-5.59%
Environmental Remediations		3,500		3,500		-		3,500	100.00%
Equipment Replacement		125,000		125,000		120,000		5,000	4.00%
Total Operations Expenses	\$	4,659,079	\$	4,659,079	\$	4,825,659	\$	(166,580)	-3.58%
Allocation of Administration Costs		302,758		302,758		278,518		24,241	8.01%
Expenses With Admin Allocations	\$	4,961,837	\$	4,961,837	\$	5,104,177	\$	(142,340)	-2.87%
Net Operating Income (Loss)	\$	(1,156,987)	\$	(1,156,987)	\$	(1,095,564)		61,424	-5.31%

Summary of Local Support										
County	\$	1,156,987	\$	1,156,987	\$	1,156,987	\$	-		
City		-		-		-		-		
	\$	1,156,987	\$	1,156,987	\$	1,156,987	\$	-		

Estimated True-up \$ 61,424

			FY 2025				
	Budget FY 2025	Budget YTD		Actual YTD	Variance \$		Variance %
County Convenience Centers							
Revenues							
Material Sales	\$ 60,000	\$	60,000	\$ 62,115	\$	2,115	3.52%
Total Operations Revenues	\$ 60,000	\$	60,000	\$ 62,115	\$	2,115	3.52%
Expenses							
Personnel Cost	\$ 558,716	\$	558,716	\$ 590,486	\$	(31,770)	-5.69%
Professional Services	-		-	11,174		(11,174)	
Other Services and Charges	16,300		16,300	12,185		4,115	25.24%
Communications	18,200		18,200	22,007		(3,807)	-20.92%
Information Technology	-		-	957		(957)	
Vehicles and Equip. Maintenance	155,000		155,000	61,984		93,016	60.01%
Supplies	-		-	22		(22)	
Operations and Maintenance	15,000		15,000	4,104		10,896	72.64%
Environmental Remediations	-		-	-		-	
Equipment Replacement	 65,000		65,000	65,000		(0)	0.00%
Total Operations Expenses	\$ 828,216	\$	828,216	\$ 767,919	\$	60,297	7.28%
Allocation of Administration Costs	 		-			_	
Expenses With Admin Allocations	\$ 828,216	\$	828,216	\$ 767,919	\$	60,297	7.28%
Net Operating Income (Loss)	\$ (768,216)	\$	(768,216)	\$ (705,804)		62,412	-8.12%

Summary of Local Support											
County	\$	768,216	\$	768,216	\$	768,216	\$	-			
	\$	768,216	\$	768,216	\$	768,216	\$	-			

Estimated True-up \$ 62,412

Rivanna Solid Waste Authority Fiscal Year 2025 - June 2025 Revenue and Expense Summary Report

			FY 2025				
		Budget Y 2025	Budget YTD	Actual YTD	ν	/ariance \$	Variance %
Recycling McIntire & Paper Sort		1 2020	110		ı	V	70
Revenues Material Sales & other revenues Grants	\$	250,000 35,000	\$ 250,000 35,000	\$ 158,843 58,697	\$	(91,157) 23,697	-36.46% 67.71%
Total Operations Revenues	\$	285,000	\$ 285,000	\$ 217,540	\$	(67,460)	-23.67%
Expenses							
Personnel Cost	\$	457,432	\$ 457,432	\$ 475,115	\$	(17,682)	-3.87%
Professional Services		-	-	6,706		(6,706)	
Other Services and Charges		57,100	57,100	43,693		13,407	23.48%
Communications		3,400	3,400	10,936		(7,536)	-221.65%
Information Technology		-	-	758		(758)	0.00%
Vehicles and Equip. Maintenance		129,600	129,600	80,456		49,144	37.92%
Supplies		1,050	1,050	17		1,033	98.34%
Operations and Maintenance		93,000	93,000	66,898		26,102	28.07%
Environmental Remediations		-	-	-		-	0.00%
Equipment Replacement		100,000	100,000	100,000		0	0.00%
Total Operations Expenses	\$	841,582	\$ 841,582	\$ 784,578	\$	57,004	6.77%
Allocation of Administration Costs		242,207	 242,207	 222,814		19,393	8.01%
Expenses With Admin Allocations	\$ 1	,083,789	\$ 1,083,789	\$ 1,007,392	\$	76,397	7.05%
Net Operating Income (Loss)	\$	(798,789)	\$ (798,789)	\$ (789,852)		8,937	-1.12%

Summary of Local Support												
County	\$	559,152	\$	559,152	\$	559,152	\$	-				
City		239,637		239,637		239,637	\$	-				
	\$	798,789	\$	798,789	\$	798,789	\$	-				
Estimated True-up - County Estimated True-up - City					\$ \$	6,256 2,681						

			FY 2025		1		
		Budget Y 2025	Budget YTD	Actual YTD	ν	ariance \$	Variance %
Administration							
Revenues							
Interest revenues	\$	65,000	\$ 65,000	\$ 127,070	\$	62,070	95.49%
Late Fees		15,000	15,000	20,142		5,142	34.28%
Total Operations Revenues	\$	80,000	\$ 80,000	\$ 147,212	\$	67,212	84.01%
Expenses							
Personnel Cost	\$	196,634	\$ 196,634	\$ 218,931	\$	(22,297)	-11.34%
Professional Services		105,000	105,000	34,356		70,644	67.28%
Other Services and Charges		974,700	974,700	991,806		(17,106)	-1.75%
Communications		5,700	5,700	2,216		3,484	61.12%
Information Technology		8,000	8,000	9,974		(1,974)	-24.67%
Vehicles and Equip. Maintenance		-	-	2,276		(2,276)	
Supplies		1,000	1,000	1,725		(725)	-72.51%
Operations and Maintenance		-	-	-		-	
Environmental Remediations		-	-	-		-	
Equipment Replacement		-	-	-		-	
Subtotal Before Allocations	\$	1,291,034	\$ 1,291,034	\$ 1,261,283	\$	29,751	2.30%
Net Operating Income (Loss)	\$ (1,211,034)	\$ (1,211,034)	\$ (1,114,071)		96,963	-8.01%

	Allocation	to C	Cost Center	s (po	er agreemen	ıt)				
	Allocation									
Ivy Operations	% 25%	\$	302,758	\$	302,758	\$	278,518	\$	24.241	-8.01%
Ivy Environmental	30%	•	363,310	•	363,310	•	334,221	•	29,089	-8.01%
lvy Transfer	25%		302,758		302,758		278,518		24,241	-8.01%
County Convenience Centers	0%		-		-		-		-	
Recycling	<u>20%</u>		242,207		242,207		222,814		19,393	- <u>8.01</u> %
Total Allocation to Cost Centers	100%	\$	1,211,034	\$	1,211,034	\$	1,114,071	\$	96,963	-8.01%

Rivanna Solid Waste Authority Revenue and Expense Summary Report FY 2026

	For July 2025										
		Budget FY 2026		Budget YTD		Actual YTD	,	Variance \$	Variance %		
Revenues Ivy Operations Tipping Fees Ivy Environmental Revenues	\$	1,245,250	\$	103,771 -	\$	219,713 -	\$	115,942 -	111.73%		
lvy MSW Transfer Tipping Fees County Convenience Centers Recycling Revenues Other Revenues Administration		4,003,000 50,000 195,000 115,000		333,583 4,167 16,250 9,583		412,850 4,710 10,989 11,495		79,267 543 (5,261) 1,912	23.76% 13.03% -32.37% 19.95%		
Total Revenues	\$	5,608,250	\$	467,354	\$	659,757	\$	192,403	41.17%		
Expenses Ivy Operations Ivy Environmental Ivy MSW Transfer County Convenience Centers Recycling Operations Administration	\$	1,147,651 1,233,525 5,021,277 823,729 912,146 1,437,514	\$	95,638 102,794 418,440 68,644 76,012 119,793	\$	72,197 60,797 501,217 79,860 75,712 112,552	\$	23,441 41,996 (82,778) (11,216) 300 7,240	24.51% 40.86% -19.78% -16.34% 0.40% 6.04%		
Total Expenses	\$	10,575,842	\$	881,320	\$	902,336	\$	(21,015)	-2.38%		
Net Operating Income (Loss)	\$	(4,967,592)	\$	(413,966)	\$	(242,578)	\$	171,388	41.40%		
Other Funding Sources Local Government Support Environmental Support Subtotal	\$	3,337,313 1,630,278 4,967,591	\$ \$	278,109 135,857 413,966	\$ \$	73,624 217,571 291,195	\$	(204,486) 81,714 (122,771)	-73.53% 60.15% -29.66%		
Net Income (Loss)	\$	(1)	\$	(0)	\$	48,616	\$	48,616			

Local Support Detail			nnualized Payments	True-up Est.				
				Due to	/ (Due from)			
County - Ivy Operations	\$ 233,030	\$ 19,419	\$ 19,419	\$	141,671			
County - Ivy Transfer	1,348,906	112,409	112,409		(1,223)			
County - Convenience Centers	773,729	64,477	64,477		(10,673)			
County - Recycling	687,154	57,263	57,263		(2,191)			
County - Environmental MOU	999,941	83,328	· -		- 1			
	\$ 4,042,760	\$ 336,897	\$ 253,568	\$	127,585			
ity - Recycling	\$ 294,495	\$ 24,541	\$ 24,541		(939)			
City - Environmental MOU	550,355	45,863	137,589		-			
	\$ 844,850	\$ 70,404	\$ 162,130	\$	(939)			
IVa - Environmental MOU	\$ 79,982	\$ 6,665	\$ 79,982	\$				
Total Local Support	\$ 4,967,591	\$ 413,966	\$ 495,680	\$	126,646			

		F	Y 2026					
	Budget FY 2026		Budget YTD		Actual YTD	ν	ariance \$	Variance %
Ivy Operations	F1 2020		טוז		טוז		Ф	76
ivy Operations								
Payanua								
Revenues Clean fill material	Ф 6E0 000	φ	E	φ	160 050		111 605	244 720/
	\$ 650,000	\$	54,167	\$	168,852		114,685	211.73%
Grindable material	486,000		40,500		42,272		1,772	4.38%
Tires whole	14,250		1,188		695		(493)	-41.47%
Tires and white good per item	35,000		2,917		3,299		382	13.11%
Material Sales	60,000		5,000		4,595		(405)	-8.10%
Total Operations Revenues	\$ 1,245,250	\$	103,771	\$	219,713	\$	115,942	111.73%
Expenses								
Personnel Cost	\$ 409,451	\$	34,121	\$	36,504	\$	(2,384)	-6.99%
Professional Services	Ψ 400,401	Ψ	-	Ψ	-	Ψ	(2,004)	0.0070
Other Services and Charges	29,700		2,475		3,413		(938)	-37.91%
Communications	17,500		1,458		1,208		250	17.16%
Information Technology	34,000		2,833				2,833	100.00%
Vehicles and Equip. Maintenance	82,000		6,833		2,978		3,855	56.41%
Supplies	10,000		833		255		579	69.44%
Operations and Maintenance	365,000		30,417		11,171		19,246	63.27%
Environmental Remediations	-		-				-	00.2. 70
Equipment Replacement	200,000		16,667		16,667		0	0.00%
Total Operations Expenses	\$ 1,147,651	\$	95,638	\$	72,197	\$	23,441	24.51%
Allocation of Administration Costs	330,628		27,552		25,264		2,288	8.30%
Expenses With Admin Allocations	\$ 1,478,280	\$	123,190	\$	97,461	\$	25,729	20.89%
Not Operation Income (Leas)	A (000 000)	_	(40.440)	_	100.075		444.077	700 7101
Net Operating Income (Loss)	\$ (233,030)	\$	(19,419)	\$	122,252		141,671	-729.54%
							141,671	

Summary of Local Support											
County	\$	233,030	\$	19,419	\$	19,419	\$	-			
	\$	233,030	\$	19,419	\$	19,419	\$	-			

Estimated True-up \$ 141,671

			F	1				
	Budget FY 2026			Budget YTD	Actual YTD	Variance \$		Variance %
Ivy Environmental								
Revenues								
Forestry Management Revenue	\$	-	\$	-	\$ -		-	
Total Operations Revenues	\$	-	\$	-	\$ -	\$	-	
<u>Expenses</u>								
Personnel Cost	\$	235,675	\$	19,640	\$ 21,017	\$	(1,377)	-7.01%
Professional Services		75,000		6,250	-		6,250	100.00%
Other Services and Charges		8,200		683	461		222	32.49%
Communications		1,150		96	15		81	84.62%
Information Technology		-		-	-		-	
Vehicles and Equip. Maintenance		23,500		1,958	1,457		502	25.61%
Supplies		-		-	-		-	
Operations and Maintenance		285,000		23,750	9,620		14,130	59.49%
Environmental Remediations		345,000		28,750	6,561		22,189	77.18%
Equipment Replacement		260,000		21,667	21,667		(0)	0.00%
Total Operations Expenses	\$	1,233,525	\$	102,794	\$ 60,797	\$	41,996	40.86%
Allocation of Administration Costs		396,754		33,063	30,317		2,746	8.30%
Expenses With Admin Allocations	\$	1,630,279	\$	135,857	\$ 91,114	\$	44,742	32.93%
Net Operating Income (Loss)	\$ (1,630,279)	\$	(135,857)	\$ (91,114)		44,742	-32.93%

Summary of Local Support											
County	\$	999,941	\$	83,328	\$	-	\$	83,328			
City		550,355		45,863		137,589	\$	(91,726)			
Uva		79,982		6,665		79,982		(73,317)			
	\$	1,630,278	\$	135,857	\$	217,571	\$	(81,714)			

			F						
		Budget		Budget		Actual	Variance		Variance
	ᆫ	FY 2026		YTD	YTD			\$	%
Ivy Transfer Station									
Revenues									
MSW / Construction Debris	\$	2 000 000	\$	225 000	\$	200 252	φ	72 252	22 570/
	Ф	3,900,000	Ф	325,000	Ф	398,352	\$	73,352	22.57%
Compostable Material Service Charges / other revenues		103,000		8,583		14,498		5,915	68.91%
Service Charges / Other revenues		103,000		0,505		14,490		5,915	00.9170
Total Operations Revenues	\$	4,003,000	\$	333,583	\$	412,850	\$	79,267	23.76%
_									
<u>Expenses</u>									
Personnel Cost	\$	747,130	\$	62,261	\$	65,286	\$	(3,025)	-4.86%
Professional Services		70,000		5,833		276		5,557	
Other Services and Charges		52,000		4,333		3,210		1,123	25.92%
Communications		21,100		1,758		3,161		(1,403)	-79.78%
Information Technology		55,000		4,583		-		4,583	100.00%
Vehicles and Equip. Maintenance		110,000		9,167		20,092		(10,925)	-119.18%
Supplies		10,000		833		764		69	8.31%
Operations and Maintenance		3,827,548		318,962		398,429		(79,466)	-24.91%
Environmental Remediations		3,500		292		-		292	100.00%
Equipment Replacement		125,000		10,417		10,000		417	4.00%
Total Operations Expenses	\$	5,021,277	\$	418,440	\$	501,217	\$	(82,778)	-19.78%
Allocation of Administration Costs		330,628		27,552		25,264		2,288	8.30%
Expenses With Admin Allocations	\$	5,351,906	\$	445,992	\$	526,482	\$	(80,490)	-18.05%
Net Operating Income (Loss)	\$	(1,348,906)	\$	(112,409)	\$	(113,632)		(1,223)	1.09%

Summary of Local Support									
County	\$	1,348,906	\$	112,409	\$	112,409	\$	-	
City		-		-		-		-	
	\$	1,348,906	\$	112,409	\$	112,409	\$	-	

Estimated True-up \$ (1,223)

			F						
		Budget FY 2026		Budget YTD		Actual YTD	Variance \$		Variance %
County Convenience Centers									
Revenues									
Material Sales	\$	50,000	\$	4,167	\$	4,710	\$	543	13.03%
Total Operations Revenues	\$	50,000	\$	4,167	\$	4,710	\$	543	13.03%
Expenses									
Personnel Cost	\$	603,429	\$	50,286	\$	52,274	\$	(1,988)	-3.95%
Professional Services		-		-		131		(131)	
Other Services and Charges		16,300		1,358		1,733		(375)	-27.60%
Communications		19,000		1,583		1,547		36	2.27%
Information Technology		-		-		-		-	
Vehicles and Equip. Maintenance		105,000		8,750		6,799		1,951	22.30%
Supplies		-		-		-		-	
Operations and Maintenance		15,000		1,250		11,959		(10,709)	-856.71%
Environmental Remediations		-		-		-		-	
Equipment Replacement		65,000		5,417		5,417		(0)	0.00%
Total Operations Expenses	_\$	823,729	\$	68,644	\$	79,860	\$	(11,216)	-16.34%
Allocation of Administration Costs		-		-				_	
Expenses With Admin Allocations	\$	823,729	\$	68,644	\$	79,860	\$	(11,216)	-16.34%
Net Operating Income (Loss)	\$	(773,729)	\$	(64,477)	\$	(75,151)		(10,673)	16.55%

Summary of Local Support										
County	\$	773,729	\$	64,477	\$	64,477	\$	-		
	\$	773,729	\$	64,477	\$	64,477	\$	-		

Estimated True-up \$ (10,673)

Rivanna Solid Waste Authority Fiscal Year 2026 - July 2025 Revenue and Expense Summary Report

			F						
		Budget Y 2026		Budget YTD		Actual YTD		ariance \$	Variance %
Recycling McIntire & Paper Sort									
Revenues									
Material Sales & other revenues	\$	150,000	\$	12,500	\$	10,989	\$	(1,511)	-12.09%
Grants		45,000		3,750	·	-		(3,750)	-100.00%
Total Operations Revenues	•	195,000	\$	16,250	\$	10,989	\$	(5,261)	-32.37%
rotal Operations Revenues	Ψ	193,000	Ψ	10,230	Ψ	10,909	Ψ	(3,201)	-32.37 /0
Expenses									
Personnel Cost	\$	528,996	\$	44,083	\$	47,743	\$	(3,660)	-8.30%
Professional Services		-		-		-		-	
Other Services and Charges		65,100		5,425		4,216		1,209	22.28%
Communications		3,400		283		910		(627)	-221.29%
Information Technology		10,000		833		-		833	0.00%
Vehicles and Equip. Maintenance		118,600		9,883		10,741		(857)	-8.67%
Supplies		50		4		-		4	100.00%
Operations and Maintenance		86,000		7,167		3,769		3,398	47.41%
Environmental Remediations		-		-		-		-	0.00%
Equipment Replacement		100,000		8,333		8,333		0	0.00%
Total Operations Expenses	\$	912,146	\$	76,012	\$	75,712	\$	300	0.40%
Allocation of Administration Costs		264,503		22,042		20,211		1,831	8.30%
Expenses With Admin Allocations	\$ 1	1,176,649	\$	98,054	\$	95,923	\$	2,131	2.17%
Net Operating Income (Loss)	\$	(981,649)	\$	(81,804)	\$	(84,934)		(3,130)	3.83%

Summary of Local Support										
County	\$	687,154	\$	57,263	\$	57,263	-			
City		294,495		24,541		24,541	-			
	\$	981,649	\$	81,804	\$	81,804	-			
	_	•	•							
Estimated True-up - County					\$	(2.191)				

Estimated True-up - County Estimated True-up - City

\$ (2,191) \$ (939)

			F						
		Budget FY 2026		Budget YTD		Actual YTD		ariance \$	Variance %
Administration									
Revenues									
Interest revenues	\$	100,000	\$	8,333	\$	10,864	\$	2,531	30.37%
Late Fees		15,000		1,250		632		(618)	-49.48%
Total Operations Revenues	\$	115,000	\$	9,583	\$	11,495	\$	1,912	19.95%
<u>Expenses</u>									
Personnel Cost	\$	237,614	\$	19,801	\$	20,396	\$	(595)	-3.00%
Professional Services		105,000		8,750		273		8,477	96.88%
Other Services and Charges		1,080,200		90,017		90,932		(915)	-1.02%
Communications		5,700		475		76		399	83.90%
Information Technology		8,000		667		875		(208)	-31.25%
Vehicles and Equip. Maintenance		-		-		-		-	
Supplies		1,000		83		-		83	100.00%
Operations and Maintenance		-		-		-		-	
Environmental Remediations		-		-		-		-	
Equipment Replacement		-		-		-		-	
Subtotal Before Allocations	\$	1,437,514	\$	119,793	\$	112,552	\$	7,240	6.04%
Net Operating Income (Loss)	\$ ((1,322,514)	\$	(110,209)	\$	(101,057)		9,153	-8.30%

	Allocation to Cost Centers (per agreement)									
	Allocation %									
Ivy Operations	25%	\$	330,628	\$	27,552	\$	25,264	\$	2,288	-92.36%
Ivy Environmental	30%		396,754		33,063		30,317		2,746	-92.36%
lvy Transfer	25%		330,628		27,552		25,264		2,288	-92.36%
County Convenience Centers	0%		-		-		-		-	
Recycling	<u>20%</u>		264,503		22,042		20,211		1,831	-92.36%
Total Allocation to Cost Centers	100%	\$	1,322,514	\$	110,209	\$	101,057	\$	9,153	-92.36%



284.47

248.19

261.61

342.57

290.74

291.77

86.64

1,946.35

1,362.56

2,189.91

2,286.68

2,371.90

2,389.69

22.58

July 1-31, 2025

Days of

MSW collected at Transfer Station (tons) Non-MSW Operation: 26 Vehicles Count Citizen-Can Construction **Domestic** MSW Total **Total Tons** 07/01/25 Tuesday 390 442 0.50 95.93 180.57 277.00 1,508.56 254 280 0.59 110.75 201.91 313.25 07/02/25 Wednesday 198.89 448 2,161.39 07/03/25 Thursday 517 1.78 63.84 136.80 202.42 07/04/25 Friday 299 416 173.02 07/05/25 Saturday 1.13 8.64 163.25 8.17 07/06/25 Sunday 07/07/25 Monday 424 430 2.32 84.96 249.40 336.68 1,731.88 394 408 07/08/25 Tuesday 0.42 60.73 140.07 201.22 2,014.87 391 421 0.43 139.39 1,702.96 07/09/25 Wednesday 121.33 261.15 07/10/25 Thursday 457 487 1.83 103.79 129.40 235.02 2,550.21 460 496 0.68 65.47 172.51 238.66 2,318.41 07/11/25 Friday 277 356 0.83 37.69 77.98 28.29 07/12/25 Saturday 39.46 07/13/25 Sunday 07/14/25 Monday 487 497 2.19 108.97 291.80 402.96 2,392.98 07/15/25 Tuesday 394 504 0.45 199.04 126.66 326.15 1,470.83 383 405 0.47 139.89 176.86 317.22 1,672.77 07/16/25 Wednesday 343 390 1.74 07/17/25 Thursday 68.94 143.50 214.18 1,137.83 07/18/25 Friday 376 397 0.65 95.99 143.03 239.67 1,591.91 300 07/19/25 Saturday 360 0.78 35.27 46.59 82.64 22.45 07/20/25 Sunday 07/21/25 Monday 385 432 1.39 109.91 210.12 321.42 1,166.51 409 451 0.61 175.87 123.05 299.53 1,530.65

0.46

1.59

0.60

0.92

1.92

0.57

0.44

99.12

89.55

101.96

18.51

81.82

146.59

122.09

184.89

157.05

159.05

67.21

258.83

143.58

169.24

07/31/25	Thursday	329	400	1.25	91.84	136.81	229.90	1,064.51
	Total	10,115	11,378	26.54	2,440.26	4,089.26	6,556.06	38,843.74
	Average	389	438	1.02	93.86	157.28	252.16	1493.99
	Median	393	431	0.73	95.96	150.32	261.38	1,632.34
	Maximum	487	561	2.32	199.04	291.80	402.96	2,550.21
	Minimum	254	280	0.42	8.64	37.69	77.98	8.17

Material Type & Description

07/22/25 Tuesday

07/24/25 Thursday

07/26/25 Saturday

07/27/25 Sunday

07/28/25 Monday

07/29/25 Tuesday

07/30/25 Wednesday

07/25/25 Friday

07/23/25 Wednesday

Citizen-Can: Roll-off container at the Ivy MUC Convenience Center-citizens dispose of prepaid trashbags

Construction: Construction/demolition debris (shingles, sheetrock, treated lumber, etc.) Count: Transactions per item (appliances, hauling fees, service fees, tag-bag stickers, tires,

Domestic: Business/residential general or household waste MSW: Materials processed/handled at the Transfer Station

399

388

436

289

470

459

474

418

477

456

396

561

491

490

Non-MSW: Materials processed/handled on-site Vehicle: Transactions or vehicles processed in a day



August 1-31, 2025

Non-MSW Count Series Count C
08/01/25 Friday 326 347 0.83 72.69 118.49 192.01 611.61 08/02/25 Saturday 286 347 0.83 23.07 34.37 58.27 18.28 08/03/25 Sunday 303 375 2.07 41.56 219.25 262.88 294.65 08/05/25 Tuesday 334 362 0.41 127.68 143.34 271.43 805.19 08/06/25 Wednesday 324 375 0.42 107.71 135.71 243.84 1,154.18 08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday 389 441 1.88 72.87 255.92 330.67 8
08/02/25 Saturday 286 347 0.83 23.07 34.37 58.27 18.28 08/03/25 Sunday - <t< td=""></t<>
08/03/25 Sunday 303 375 2.07 41.56 219.25 262.88 294.65 08/05/25 Tuesday 334 362 0.41 127.68 143.34 271.43 805.19 08/06/25 Wednesday 324 375 0.42 107.71 135.71 243.84 1,154.18 08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday - - - - - - 08/12/25 Tuesday 319 365 0.57 122.30 113.88 236.75 759.18 08/13/25 Wednesday 298 352 0.36 170.44 153.53 324.33 524.79 08/15/25 Friday 308 350 0.62 131.41 108.77 240.
08/04/25 Monday 303 375 2.07 41.56 219.25 262.88 294.65 08/05/25 Tuesday 334 362 0.41 127.68 143.34 271.43 805.19 08/06/25 Wednesday 324 375 0.42 107.71 135.71 243.84 1,154.18 08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday 389 441 1.88 72.87 255.92 330.67 869.00 08/12/25 Tuesday 319 365 0.57 122.30 113.88 236.75 759.18 08/13/25 Wednesday 298 352 0.36 170.44 153.53 324.33 524.79 08/15/25 Friday 308 350 0.62 131.41<
08/05/25 Tuesday 334 362 0.41 127.68 143.34 271.43 805.19 08/06/25 Wednesday 324 375 0.42 107.71 135.71 243.84 1,154.18 08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday - - - - - - 08/11/25 Monday 389 441 1.88 72.87 255.92 330.67 869.00 08/12/25 Tuesday 319 365 0.57 122.30 113.88 236.75 759.18 08/13/25 Wednesday 298 352 0.36 170.44 153.53 324.33 524.79
08/06/25 Wednesday 324 375 0.42 107.71 135.71 243.84 1,154.18 08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday -
08/07/25 Thursday 380 436 1.36 83.39 195.07 279.82 1,729.57 08/08/25 Friday 352 417 0.75 130.96 103.89 235.60 1,051.12 08/09/25 Saturday 311 391 0.74 31.34 57.06 89.14 22.43 08/10/25 Sunday 389 441 1.88 72.87 255.92 330.67 869.00 08/12/25 Tuesday 319 365 0.57 122.30 113.88 236.75 759.18 08/13/25 Wednesday 298 352 0.36 170.44 153.53 324.33 524.79 08/14/25 Thursday 276 317 1.47 83.69 178.14 263.30 472.51 08/15/25 Friday 308 350 0.62 131.41 108.77 240.80 552.87 08/17/25 Sunday - - - - - 08/18/25
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08/15/25 Friday 308 350 0.62 131.41 108.77 240.80 552.87 08/16/25 Saturday 272 400 0.91 33.96 44.53 79.40 5.03 08/17/25 Sunday - - - - - 08/18/25 Monday 372 425 2.41 81.46 248.81 332.68 1,371.58 08/19/25 Tuesday 289 340 0.48 160.43 128.60 289.51 409.15 08/20/25 Wednesday 419 425 0.46 106.65 154.03 261.14 1,716.78
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08/20/25 Wednesday 419 425 0.46 106.65 154.03 261.14 1,716.78
08/21/25 Thursday 400 452 1.21 104.82 161.34 267.37 1.853.73
00/21/25 111415447
08/22/25 Friday 400 464 0.50 72.80 190.20 263.50 1,656.54
08/23/25 Saturday 296 351 0.79 22.60 62.69 86.08 105.69
08/24/25 Sunday
08/25/25 Monday 357 420 2.35 81.73 234.24 318.32 993.31
08/26/25 Tuesday 493 508 0.44 140.99 147.90 289.33 2,263.59
08/27/25 Wednesday 460 487 0.66 117.51 167.05 285.22 2,442.21
08/28/25 Thursday 437 511 1.12 115.66 187.29 304.07 1,728.27
08/29/25 Friday 420 427 0.49 112.08 139.00 251.57 1,435.89
08/30/25 Saturday 321 422 0.81 28.21 55.15 84.17 134.40
08/31/25 Sunday
Total 9,142 10,507 24.94 2,378.01 3,738.25 6,141.20 24,981.55
1000. 3/1.12 10/50/ 2.13.1 2/0/0101 0//00125 0/1.1120 2.1/501105
Average 352 404 0.96 91.46 143.78 236.20 960.83
Median 330 409 0.77 94.26 145.62 263.09 837.10
Maximum 493 511 2.41 170.44 255.92 332.68 2,442.21
Minimum 272 317 0.36 22.60 34.37 58.27 5.03

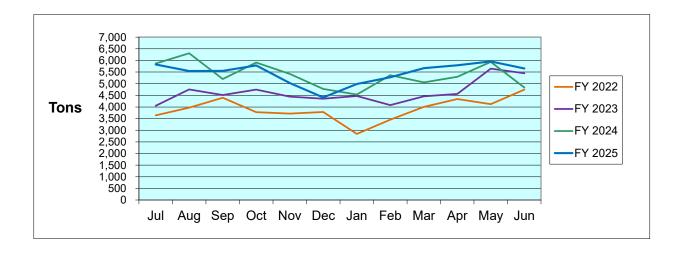
Material Type & Description

Citizen-Can: Roll-off container at the Ivy MUC Convenience Center-citizens dispose of prepaid trashbags

Construction: Construction/demolition debris (shingles, sheetrock, treated lumber, etc.) **Count:** Transactions per item (appliances, hauling fees, service fees, tag-bag stickers, tires)

Domestic: Business/residential general or household waste **MSW:** Materials processed/handled at the Transfer Station

Non-MSW: Materials processed/handled on-site **Vehicle:** Transactions or vehicles processed in a day





434.977.2970 **1** 434.293.8858 **1** www.rivanna.org

MEMORANDUM

TO: RIVANNA SOLID WASTE AUTHORITY

BOARD OF DIRECTORS

FROM: DAVID RHOADES, SOLID WASTE MANAGER

PHILLIP MCKALIPS, DIRECTOR OF SOLID WASTE

REVIEWED BY: BILL MAWYER, EXECUTIVE DIRECTOR

SUBJECT: IVY SOLID WASTE AND RECYCLING CENTER REPORT/

RECYCLING OPERATIONS UPDATE

DATE: SEPTEMBER 23, 2025

Ivy Solid Waste and Recycling Center (ISWRC): DEQ Permit 132: 450 tons/day MSW limit

July 2025

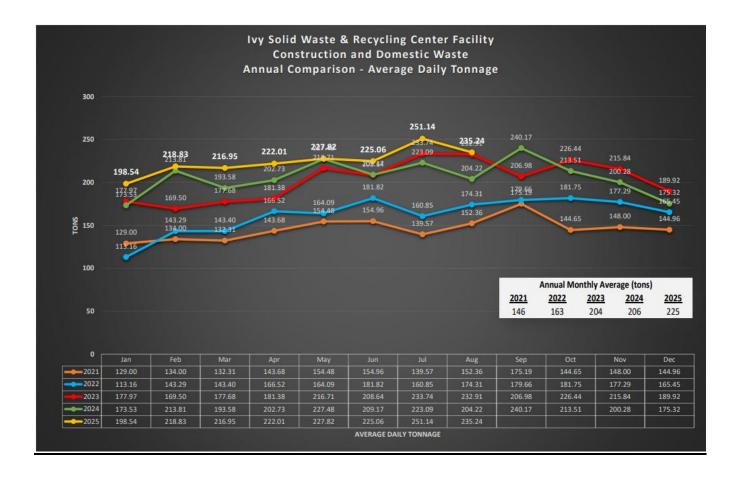
- 10.115 vehicles crossed the scales
- The ISWRC transfer station operated for 26 days and received a total of 6,556.06 tons of municipal solid waste (MSW), an average of 252.16 tons per day of operation. The monthly transfer station tonnage figures are attached to this report.
- 38,843.74 tons of non-MSW materials were received
- 45,399.80 tons were received as a combined total tonnage (MSW + non-MSW)

August 2025

- 9,142 vehicles crossed the scales
- The ISWRC transfer station operated for 26 days and received a total of 6,141.20 tons of municipal solid waste (MSW), an average of 236.20 tons per day of operation. The monthly transfer station tonnage figures are attached to this report.
- 24,981.55 tons of non-MSW materials were received
- 31,122.75 tons were received as a combined total tonnage (MSW + non-MSW)

Transfer Station Update

Our average daily tonnages are generally following seasonal trends, as shown in the following figure.



www.rivanna.org

MEMORANDUM

TO: RIVANNA SOLID WASTE AUTHORITY BOARD OF DIRECTORS

BETSY NEMETH, DIRECTOR OF ADMINISTRATION AND FROM:

COMMUNICATIONS

REVIEWED BY: BILL MAWYER, EXECUTIVE DIRECTOR

SUBJECT: ADMINISTRATION AND COMMUNICATIONS REPORT

DATE: **SEPTEMBER 23, 2025**

Human Resources

Fiscal year-to-date turnover for the Rivanna Solid Waste Authority through September 5, 2025, is 0%.

We are excited to welcome Thomas Grey to our team as an Operator/Attendant at the Ivy Solid Waste & Recycling Center.

Rodney Bright and James Langolf, our Ivy SWRC Shift Leads, are participating in virtual training called "Looking at Leadership". This training is being led by Tim Smith from BarrenRidge Consulting and is an initial look at being a leader at the Rivanna Authorities.

Safety

Our Safety Manager will be attending virtual OSHA 510 and 500 training. When he completes this training in September, he will be able to provide safety training, including confined space, fall protection and electrical safety, for our team.

Community Outreach

On July 8, 2025, our three new websites launched. We now have an individual website for the Rivanna Solid Waste Authority. This project began late last year and was a collaboration between our Communications, IT and Administration departments. We are very appreciative of all the time and effort that went into this project!

We have begun using a new platform, called Email Octopus to push out Press Releases. This platform has allowed us to compile email address lists and set up specific groups for specific communications.

We had 488 households sign up for our e-Waste collection and there were over 200 households on the waiting list for the September 13th event.

Our other Fall Special Collection events are coming up and we are in the process of promoting them through newsletters and press releases.

We have begun letting people know about the Ivy SWRC going cashless in February, with a press release and signs at all our facilities.

Ivy Solid Waste & Recycling Center

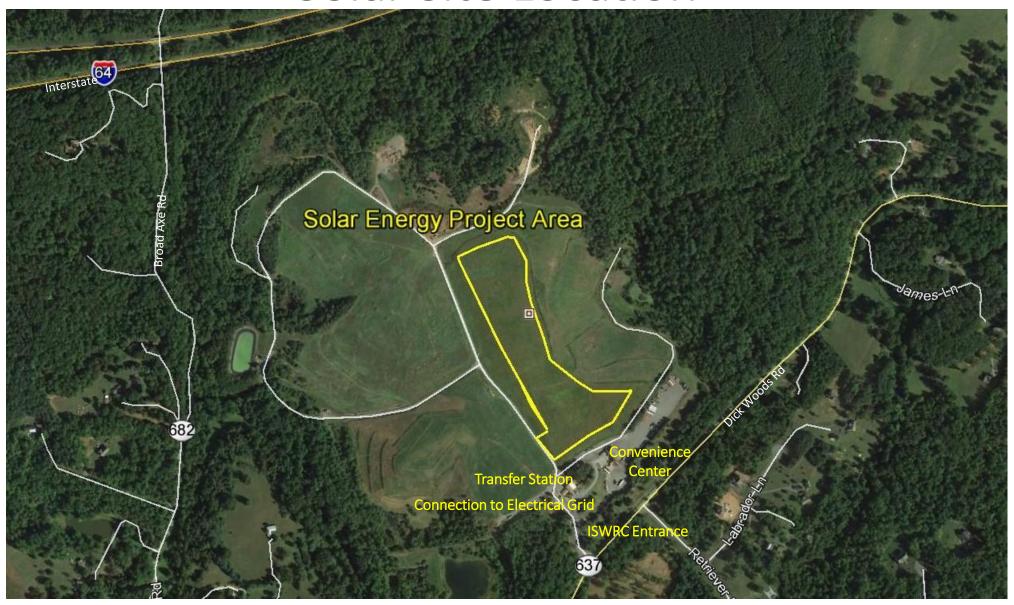
Solar Farm Construction Project





Presented to the RSWA Board of Directors By Phil McKalips Director of Solid Waste September 23, 2025

Solar Site Location



Ivy Solar Farm Construction Project

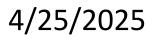


Solar Project - History

- 2017: Ground lease was completed with Community Power Group for a 12.8 acre solar farm
- 2021: Special Use Permit issued to Community Power Group by Albemarle County
- 2023: Dominion Energy completed purchase of land lease from Community Power Group
- 2025, April September: Construction of the solar farm will be completed including connection to the power grid

Solar Project - Terms

- Lease Payment to RSWA: \$100,000 upon completion plus \$11,100/year for 25 years with renewal options for 10+ years
- 7,224 solar panels will be installed
- Will generate about 3 megawatts of electric power = daily demand of about 3000 homes
- Dominion will maintain leased areas for mowing and trimming







Gabion boxes: wire mesh containers filled with rock, are used for civil engineering applications. In this solar project, they are used as structural supports for the solar panels.



4/28/2025





Ivy Solar Farm Construction Project – Nearing Completion



Rivanna Solid Waste Authority FY 2025

Year-End Results

Presented to the Board of Directors By Lonnie Wood, CPA, Director of Finance September 23, 2025



Rivanna Solid Waste Authority Revenue and Expense Summary Report FY 2025

	For June 2025						
	Budget FY 2025		Actual YTD		Variance \$		Variance %
Revenues							
Ivy Operations Tipping Fees Ivy Environmental Revenues	\$	1,360,450 -	\$	1,499,359 -	\$	138,909 -	10.21%
Ivy MSW Transfer Tipping Fees		3,804,850		4,008,613		203,763	5.36%
County Convenience Centers		60,000		62,115		2,115	3.52%
Recycling Revenues		285,000		202,632		(82,368)	-28.90%
Other Revenues Administration		80,000		147,212		67,212	84.01%
Total Revenues	\$	5,590,300	\$	5,919,931	\$	329,631	5.90%
Expenses	•			4 0 40 000	•	(0.40. =00)	04.0=0/
Ivy Operations	\$	1,099,541	\$, ,	\$	(240,522)	-21.87%
Ivy Environmental		1,105,926		1,111,905		(5,979)	-0.54%
Ivy MSW Transfer County Convenience Centers		4,659,079 828,216		4,836,926 771,078		(177,847) 57,138	-3.82% 6.90%
Recycling Operations		841,582		771,076 787,395		54,187	6.44%
Administration		1,291,034		1,272,490		18,544	1.44%
Total Expenses	\$	9,825,378	\$	10,119,857	\$	(294,479)	-3.00%
Net Operating Income (Loss)	\$	(4,235,078)	\$	(4,199,926)	\$	35,152	0.83%

Actual Revenue above Budget Estimates	\$ 329,600
All other variances	 14,100
Grants	23,700
Service charge	32,200
Recycling Materials	(112,000)
Interest	58,000
MSW/Construction	149,200
Grindable	34,600
Clean Fill	\$ 129,800

Revenue Variance

\$329,600 over budget estimates

Expense Variances

\$294,500 over budget estimates

Actual Expenses Over Budget Estimates	\$ (294,500)
All other variances	 28,400
Facility Maintenance	(119,700)
IT Subscriptions & Support	76,300
Fuel	95,800
Wood Grinding	(60,300)
MSW Contract Disposal	(154,200)
Equipment Maint.	(71,200)
Engineering	77,000
Personnel	\$ (166,600)

	Actual		Audited			
	Paid		Results			Гrue-up
	FY 2025		FY 2025		A	.mounts
<u>County</u>						
Local Support - Ivy	\$	1,967,053	\$	1,940,619	\$	26,434
Local Support - Recycling	\$	559,152	\$	566,873	\$	(7,721)
	\$	2,526,205	\$	2,507,492	\$	18,713
City						
Local Support - Recycling	\$	239,637	\$	242,946	\$	(3,309)
Total True-up	\$	2,765,842	\$	2,750,438	\$	15,404

FY 2025 True-up

Questions?



Education Center Progress Report

PRESENTED TO THE BOARDS OF DIRECTORS

BY: JENNIFER WHITAKER, DIRECTOR OF ENGINEERING & MAINTENANCE

SEPTEMBER 23, 2025

Project Phases PRD Exhibit Design Process: How we get from Plan to Open Media Design Content Development Exhibit Design Graphic Design Technical Design Space Planning PLAN Design Development Final Design Implementation OPEN! 5/2027 12/2023 2/2024 8/2025 1/2026 Meetings Milestones 0 Architectural Coordination

Design Process

MISSION

Educate the public about responsible and sustainable water treatment and solid waste management in the local community.

OBJECTIVE

Create a substantial new permanent exhibit about the history, purpose, and process of water management/treatment and solid waste management by Rivanna Authorities in the new headquarters building.

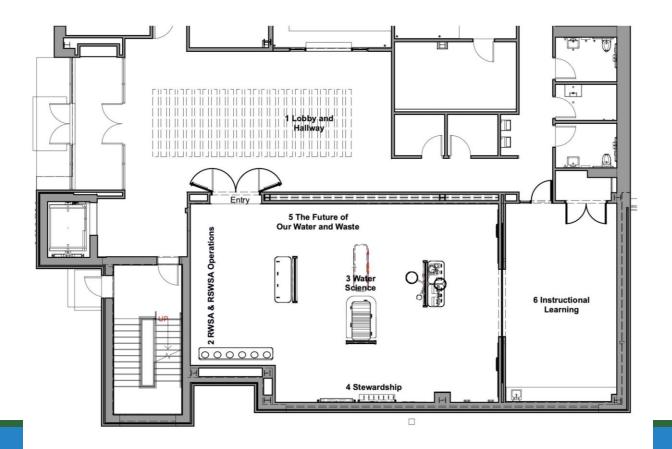
BIG IDEA

Rivanna Authorities plays a critical role in the health and safety of the regional Charlottesville community.

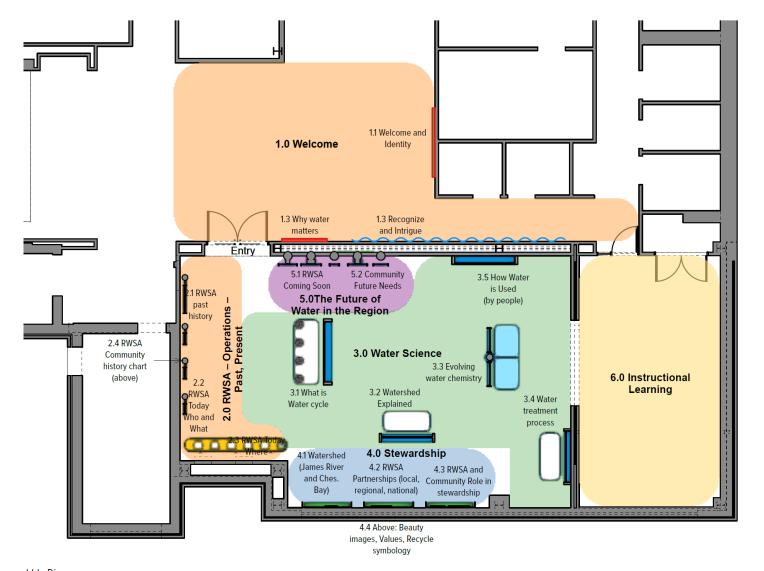
NORTH ELEVATION



Building Layout



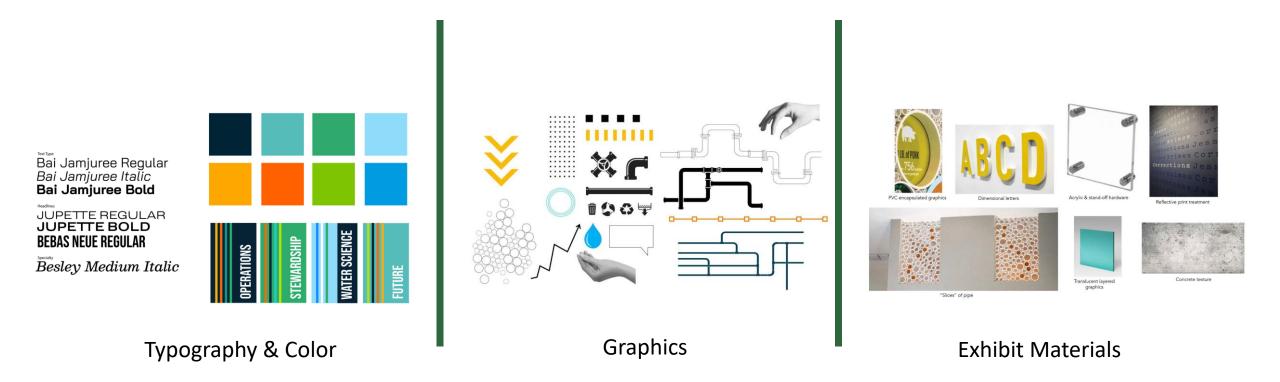
EAST ELEVATION - MAIN ENTRY



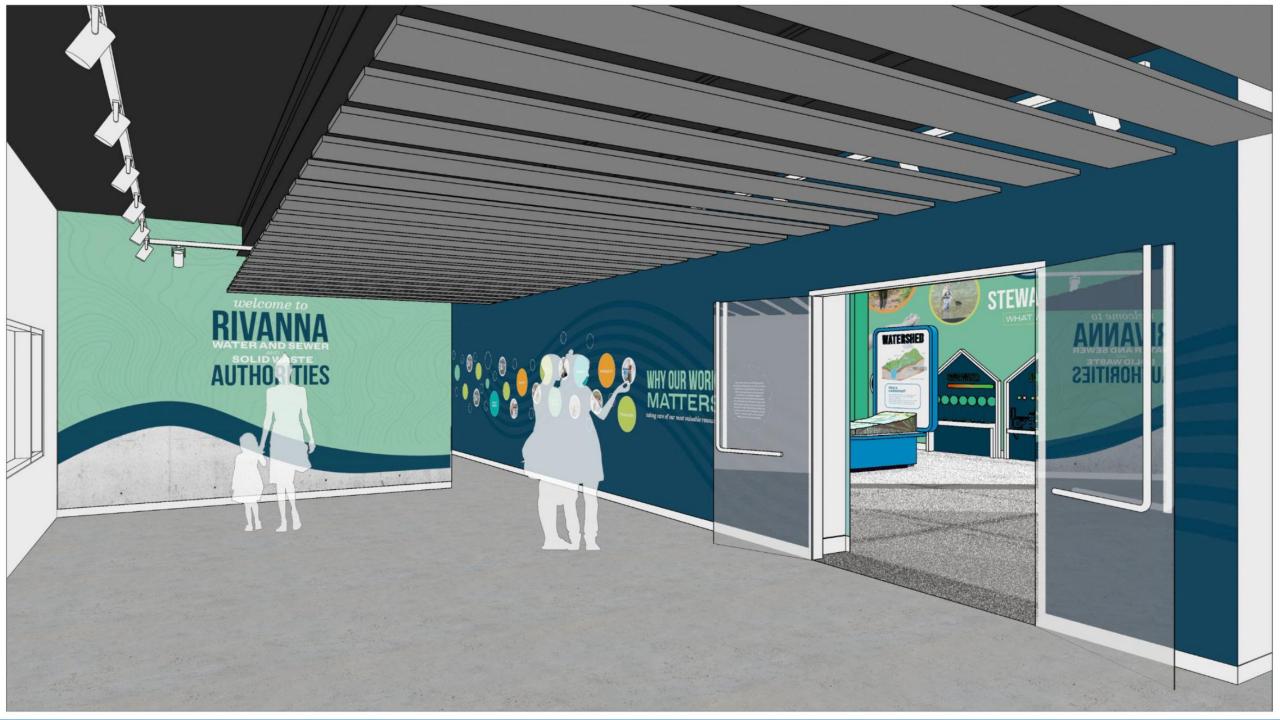
Spacing Plan

- 1.0 Welcome
- 2.0 Past & Present
- 3.0 Water Science
- 4.0 Stewardship
- 5.0 Future
- 6.0 Instruction Space

ubble Diagram
ale: 1/8" = 1'-0"

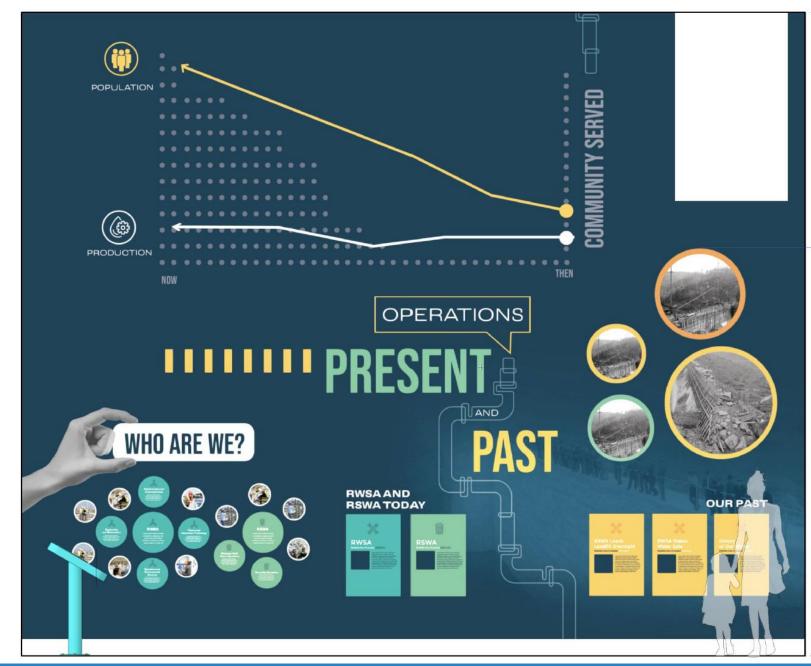


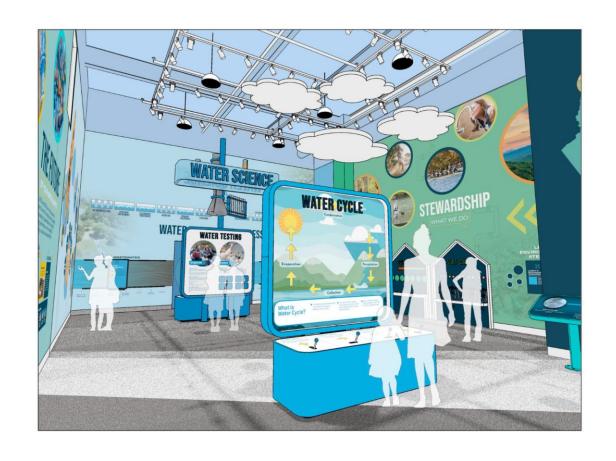
Design Development















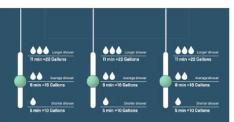


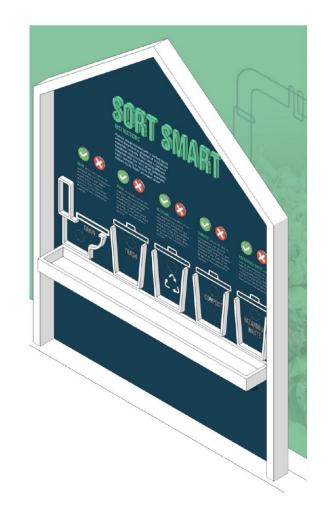




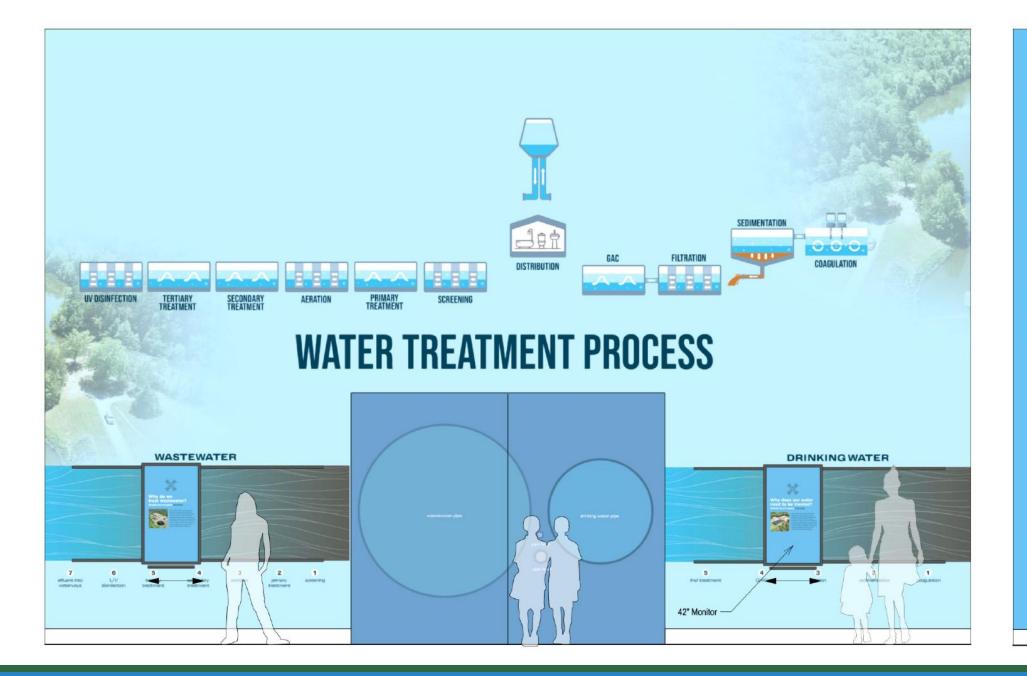




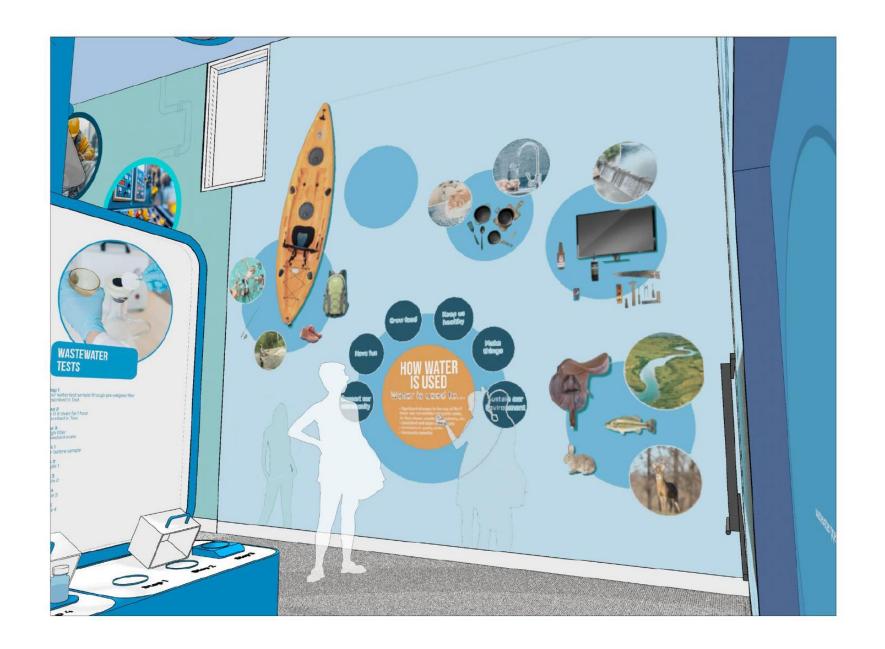


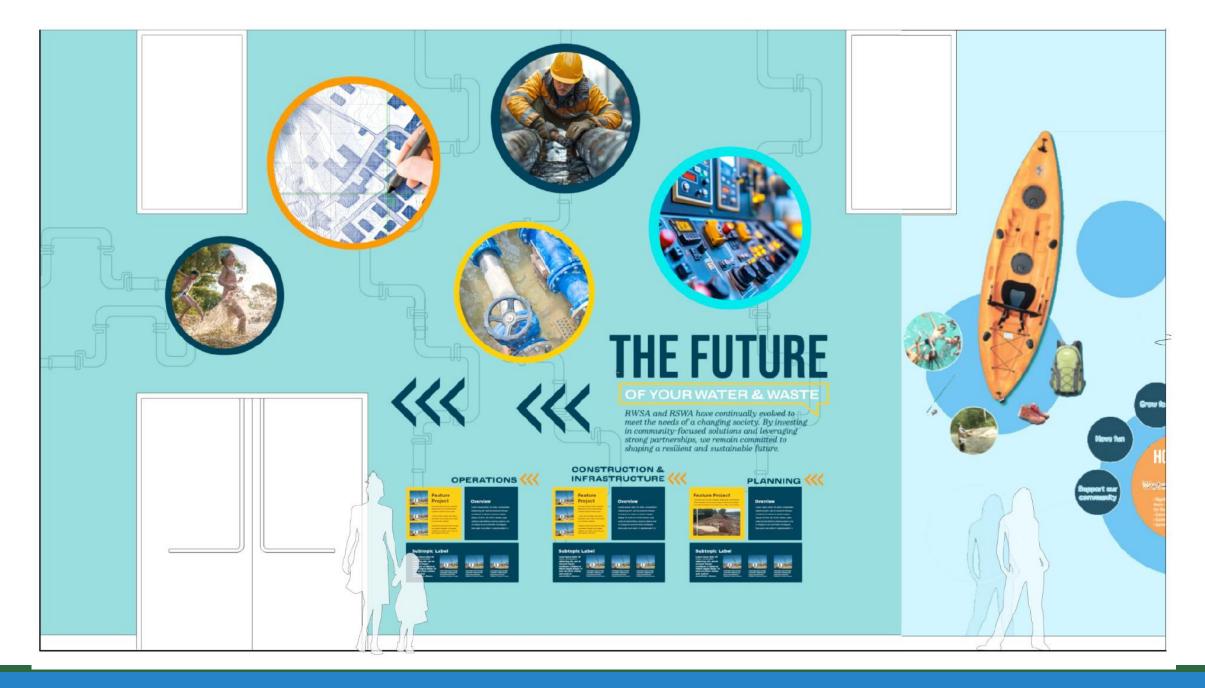












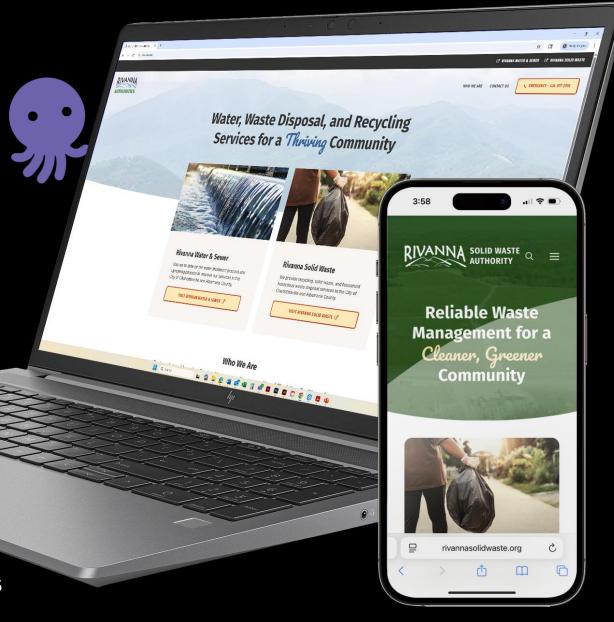
Questions?

NEW LOOK NEW FEEL

Rivanna Authorities' fresh take in the digital world

Presented to the RSWA and RWSA Boards of Directors on September 23, 2025

By: Westley Kern, Communications & Outreach Coordinator





WHERE WE WERE

Guiding principles to provide a shared vision of Rivanna's ultimate priorities

Communication & Collaboration



BOARD MEETINGS FACILITIES

PRESS RELEASES JOB OPENINGS

PROCUREMENIS PROJECTS & REPORTS FINANCIALS

ENMRONMENTAL MANAGEMENT SYSTEM

WATERSHED PROTECTION CONSERVATION

WEB LINKS CONTACT US Welcome to the Web site for the Rivanna Water and Sewer Authority. The purpose of this site is to provide the public with information concerning current board meetings, previous minutes of the board, current position openings, financial information and more. This site will be maintained continuously, so please come back and visit us for any changes in the future. Click on the links to the left to learn more about our services and monthly board meetings.

> ANNOUNCEMENT! Location Change for

nd the Rivanna Water & Sewer upon completion of the major Authority are pleased to announ reck Wastewater Treatment construction activity at the Mo for both Authorities will Plant, the Board of Directors ion Offices 2nd floor resume being held in the Creek Lane, Charlottesville, Virginia, contention from, 693 Moore Creek Lane, Charlottesville, Viginia, beginning with the June 26, f012 meeting, the Rivanna Solid Waste Authority Board meetings and loontinue to a be del at 2:00 p.m. with the next meeting scheduled for August 28, 2013. The Rivanna Water & Sewer Authority Board meetings are held the fourth Tuesday of every month and wij. follow the Rivanna Solid Waste Board meetings that will start no earlier than 2:15 a.m. meetings, but will start no earlier than 2:15 p.m.

Drinking Water Distriction Upgrades Click here to view Forcessity Asked Questions

RWSA Board Selects Concept E for Ne

the RWSA Board station to the

Virginia State Water Control

About the RSWA

Waste Disposal

Job Openings

Procurements

Closed Landfill Care

and Remediation

AAA

NEW Plastic Recycling

Program (pdf)

Monticello Avenue

Site Updated 1/22/15

Recycling

F.A.Q.'s

Meetings

Financials

Web Links

Contact Us

State Water Con spect to RWSA

Authority Receives Upgraded Rating from Standard & Poors

Phone: 434-977-2976 Locations: click for directions to facilities

Rivanna Solid Waste Authority

Home Page

Welcome to the Rivanna Solid Waste Authority (RSWA) Web Site are committed to reducing, reusing, recycling and managing solid waste in Virginia's Charlottesville / Albemarle area. We have prepared this site in order to provide you with general information and to help you with your solid waste disposal and recycling nee

> RSWA Notice of Special Meeting of the Board of Directors Tuesday, January 27, 2015 2:00pm

A special meeting of the Rivanna Solid Waste Authority Board of Directors will be held on Tuesday, January 27. 2015 at 2:00 p.m. in the Authority's Administration Offices, second floor conference room, 695 Moores Creek Lane. Charlottesville, VA. The purpose for the meeting is to discuss requests from the County of Albemarle regarding the Ivv Materials Utilization Center-

► Click here for more information

Dates Set for the Spring Household Hazardous Waste and Amnesty Days

► Click here for more information

Public Notice for Albemarle County

The Albemarle County Long Range Solid Waste Solution Advisory Committee, a committee created by the Albema County Board of Supervisors, meets every other Tuesday Who we are * What we do * Environmental Stewardship * In the News * Contact Us

Environmental Stewardship As a water utility and handler of solid waste and recycling, environmental stewardship is a central part of our work at Rivanna. We recognize that we must serve human needs while protecting the natural environment: Water-wise, we collect. water at Nature's source from our...

Search this site...

>

"Rivanna Water and Sewer Authority provides high-quality drinking water to our community, while protecting the natural environment"

We keep the water running

RIVANNA

Rivanna is a wholesale water

What we do

To keep the high-quality water

RIVANNA

Late 2015

Early 2015

http://www.rivanna.org/home.htm

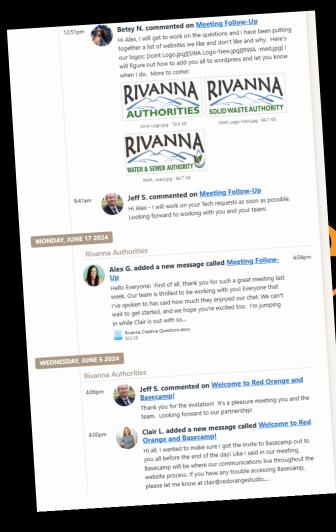
2012

WHERE WE WERE

2024

redorange studio

Located in Richmond, Va



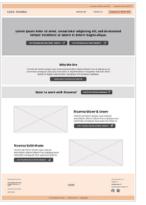


Clair L. commented on Sitemaps and Content Blocking 11:10am

Good morning everybody, It was great getting to see you all yesterday! Sorry to have missed you Jeff, but I have attached the recording of the meeting below. Also attached below are the content block proofs for each site as well as a pdf with the sitemaps. Alex has them color coordinated as su...



RA-Rivanna-Proposed-Websites-Sitemap-PROOF1.pdf · 101 KB



Rivanna-Authorities-Content Blocks-PROOF1.pdf · 3.47 MB



Rivanna-SW-Content Blocks-PROOF1.pdf · 254 KB Rivanna-WandS-Content Blocks-PROOF1.pdf · 316 KB



Alex G. commented on Design Review

Hello Friends! I hope you're all having a great day AND that you've been able to fit lunch in, since that's very important; I I've made a few of the edits we discussed on our call yesterday and I've included PDFs of those for your review. I walked through some of the edits I made, along with ...





Rivanna-Designs-WATER-PROOF1.pdf · Rivanna-Designs-SW-PROOF1.pdf · 8.72



Rivanna-Designs-MAIN-SITE-PROOF1.pdf - 6.75 MB

FRIDAY, OCTOBER 18 2024

Rivanna Authorities



Clair L. commented on Design Review

Thank you both! I will send out a calendar invite before the end of the day.





Jeff S. commented on <u>Design Review</u>

It does for me! Thank you, Jeff JEFF SOUTHWORTH Information Technology Manager (434) 977-2970, ext. 188 | (540) 797-6913 (M)

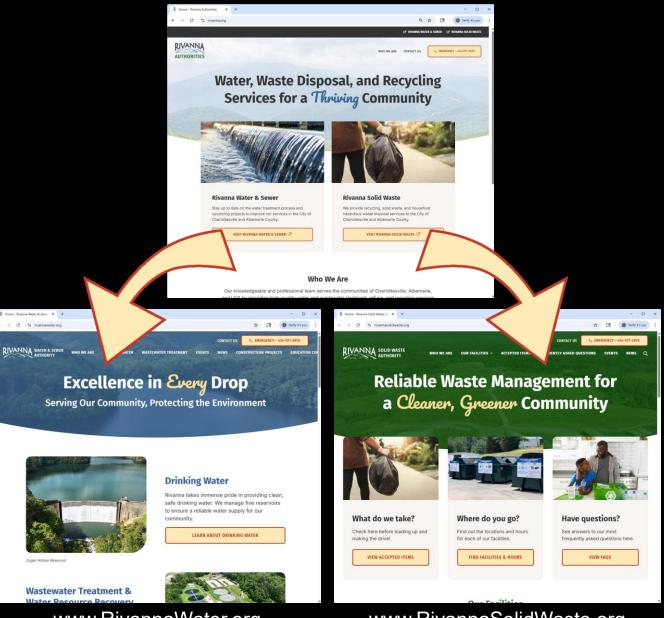


WHERE WE ARE

Distinguished differences between Authorities

Unique domain addresses

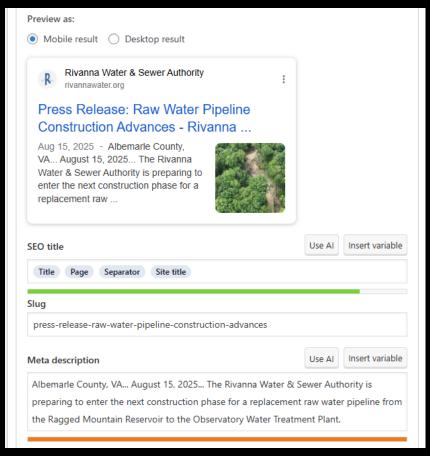
www.Rivanna.org



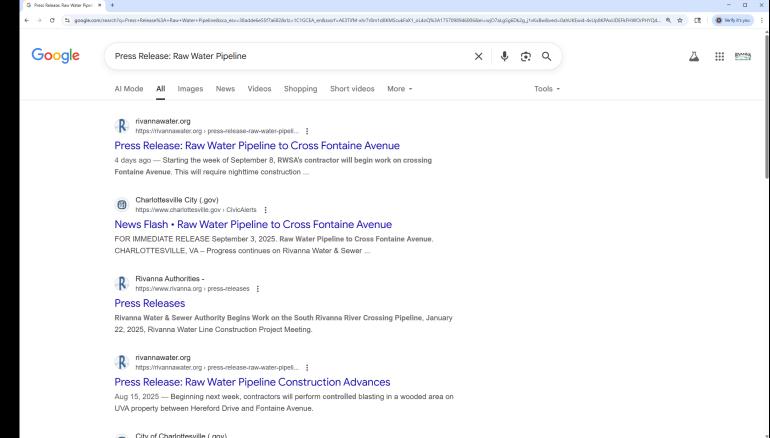
www.RivannaWater.org

www.RivannaSolidWaste.org

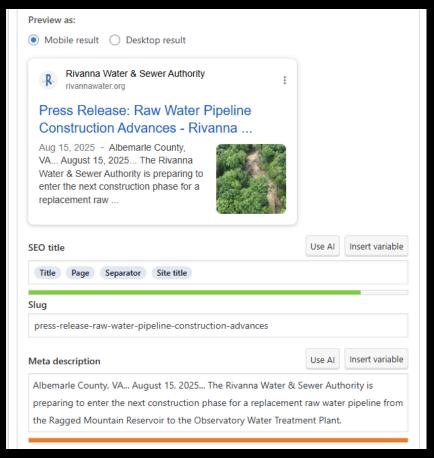
Search Engine Optimization



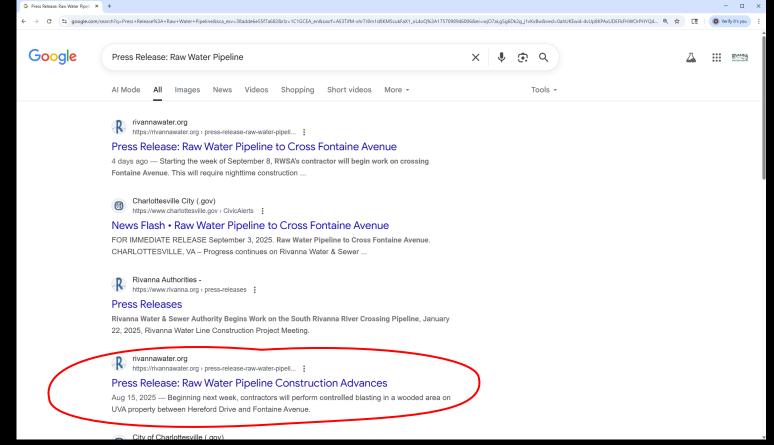
Google Search



Search Engine Optimization



Google Search



Water & Sewer

SITE WIDE METRICS

Total users

1,411

New users

1.3K

Sessions

2,088

Views

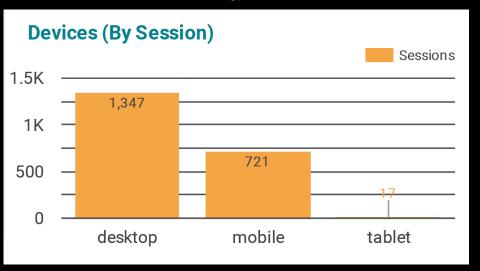
3,927

Engagement rate

47.6%

WHERE WE ARE

Water & Sewer



SITE WIDE METRICS Total users 1,411

SITE WIDE METRICS

Total users

Solid Waste

4,192

New users 1.3K

Sessions 2,088

Views

3,927

Engagement rate 47.6%

New users 4.0K

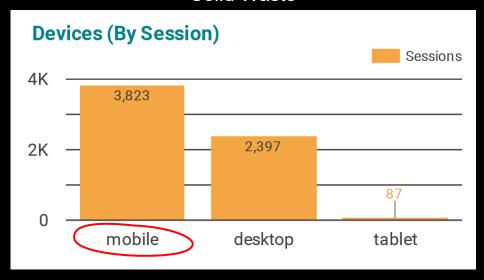
Sessions **6,251**

Views **12,123**

Engagement rate 55.6%

Devices (By Session) 1.5K 1K Toleration | Toleration |

Solid Waste



WHERE WE ARE

Water & Sewer Solid Waste

Most Popular Pages			
Page title	Views	Total users	Engagement rate
1. Home - Rivanna Water & Sewer Authority	727	409	78.02%

1.	Home - Rivanna Water & Sewer Authority	727	409	78.02%
2.	Construction Projects - Rivanna Water & Sewer Authority	478	283	76.44%
3.	Ragged Mountain Reservoir Pool Fill Project - Rivanna Wa	441	316	34.11%
4.	Who We Are - Rivanna Water & Sewer Authority	245	140	80.77%
5.	Drinking Water - Rivanna Water & Sewer Authority	244	122	50.45%
6.	Events from June 24 – September 16 – Rivanna Water &	152	102	90.98%
7.	Public Information Session on the Ragged Mountain Rese	145	119	59.46%
8.	Wastewater Treatment - Rivanna Water & Sewer Authority	143	116	58.82%

95

83

48

41

90.24%

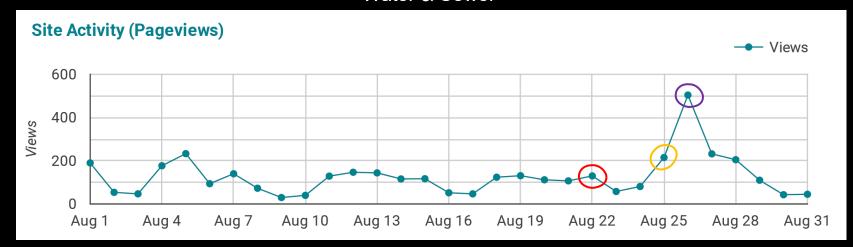
100%

Most Popular Pages								
	Page title	Views	Total users	Engagement rate				
1.	Accepted Items - Rivanna Solid Waste Authority	2,447	1,623	77.62%				
2.	Ivy Solid Waste & Recycling Center (SWRC) - Rivanna Soli	2,434	1,654	67.63%				
3	McIntire Recycling Center - Rivanna Solid Waste Authority	1,667	1,204	60.76%				
4.	Home - Rivanna Solid Waste Authority	1,206	875	80.82%				
5.	Special Collections Event: Household Hazardous Waste	745	507	63.24%				
6.	Electronic Waste Collection Day (eWaste) - Rivanna Solid	708	457	77.6%				
7.	Events from April 19 – September 18 – Rivanna Solid Wa	509	314	81.34%				
8.	Frequently Asked Questions - Rivanna Solid Waste Author	423	364	88.7%				
9.	Special Collections Event: Furniture - Rivanna Solid Waste	374	298	76.55%				
10.	Special Collection Event: Appliances - Rivanna Solid Wast	259	188	76.05%				

Construction Archives - Rivanna Water & Sewer Authority

10. News Archives - Rivanna Water & Sewer Authority

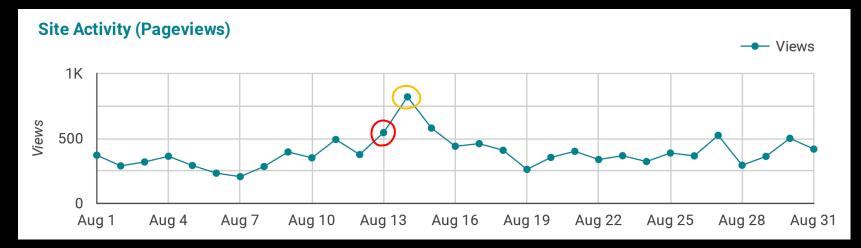
Water & Sewer



Ragged Mountain Pool Fill Project

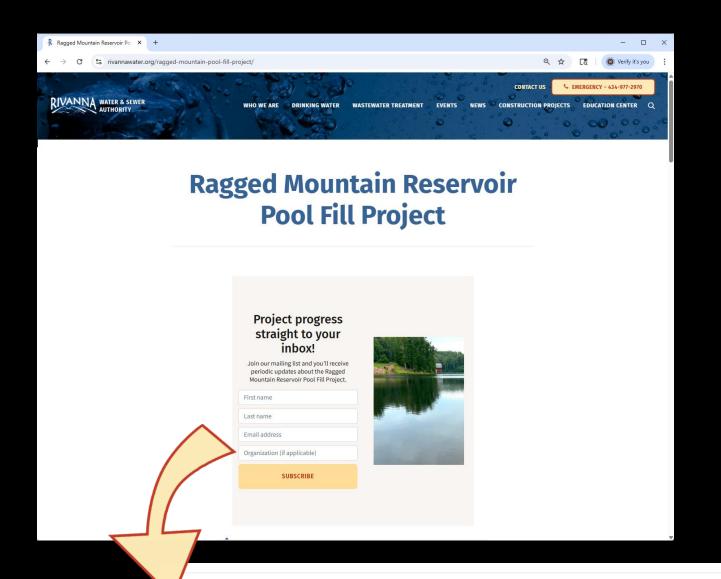
- 8/22 (Friday) Press Release
- 8/25 (Monday) News Outlets
- 8/26 Peak Views

Solid Waste



E-Waste Registration Opens

- 8/13 (Wednesday) e-Newsletter
- 8/14 (Thursday) Press Release



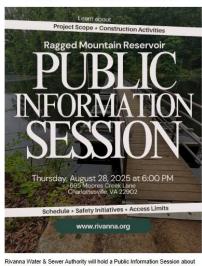
WHERE WE'RE GOING

Create convenient and measurable channels of communication



Join Us Tomorrow!

Learn more about the Ragged Mountain Reservoir Pool Fill Project!



Rivanna Water & Sewer Authority will hold a Public Information Session about the Ragged Mountain Reservoir Pool Fill Project tomorrow, August 28, 2025, at 6 PM. The session will take place at 695 Moores Creek Lane, Charlottesville, VA 29902

The public event will provide details surrounding the Ragged Mountain Reservoir Pool Fill Project. Attendees will learn about the project's scope, construction activities, schedule, safety initiatives, and limits on access to the reservoir.

Light refreshments will be provided, and parking is free!



Can't make it in person?

Don't worry, we'll broadcast the session live! A recorded version will be available early next week.

Watch Live



Learn more about this project and others!

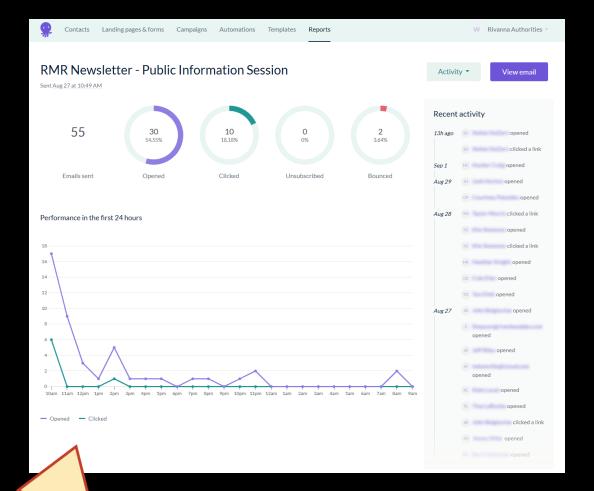
Over the next five years, RWSA will invest more than \$300 million to enhance our water network. Discover how these projects will help support our community.

Water Projects



You received this email because you subscribed to our list. You can <u>unsubscribe</u> at any time.

695 Moores Creek Ln Charlottesville, VA 22902 USA



WHERE WE'RE GOING





Public Information Session Scheduled for the Ragged Mountain Reservoir Pool Fill Project

Charlottesville, VA... August 22, 2025... Rivanna Water & Sewer Authority will hold a Public Information Session about the Ragged Mountain Reservoir Pool Fill Project on August 28, 2025, at 6 PM. The session will take place at 695 Moores Creek Lane, Charlottesville, VA 22902.

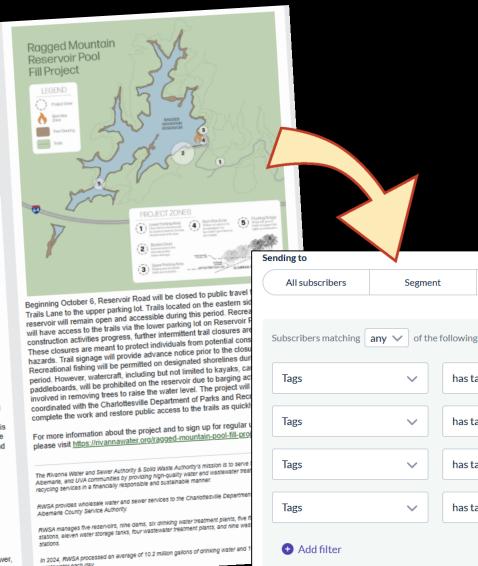
The information session will provide details surrounding the Ragged Mountain Reservoir Pool Fill Project. Attendees will learn about the project's scope, construction activities, schedule, safety initiatives, and limits on access to the reservoir.

Community members are invited to attend the meeting in person or remotely through Zoom. The link for the Zoom presentation is https://zoom.us/j/91052016785

In December 2023, the Charlottesville City Council, the Albemarle County Service Authority Board of Directors, and the RWSA Board of Directors approved an amendment to the "Ragged Mountain Dam Project Agreement" of 2012 that allows RWSA to fully utilize the water storage capacity of the Ragged Mountain Reservoir. The 12-foot rise in normal pool level will increase the Ragged Mountain Reservoir's water reserves from 1.4 to 2.1 billion gallons. This project is a part of the 2012 Community Water Supply Plan and will improve the long-term reliability of our drinking water system during periods of uncertain and changing climate conditions and extended droughts. More information on the Community Water Supply Plan can be found on RWSA's website at https://rivannawater.org/community-water-supply-plan/

In June 2025, RWSA awarded the construction project to Faulconer Construction Company of Charlottesville, Virginia, with a contract value of \$11,018,050.

RWSA expects to begin construction on this project in September, with an anticipated completion in December of 2026. The work will require tree and vegetation clearing around the reservoir, modifications to the water intake tower, and drainage improvements to the dam.



wastewater each day.

Matches 236 subscribed contacts

Advanced

Media Contact

Internal Employee

***Board - Rivanna Wa...

Ragged Mountain Rese...

Tag

Segment

Add filter group

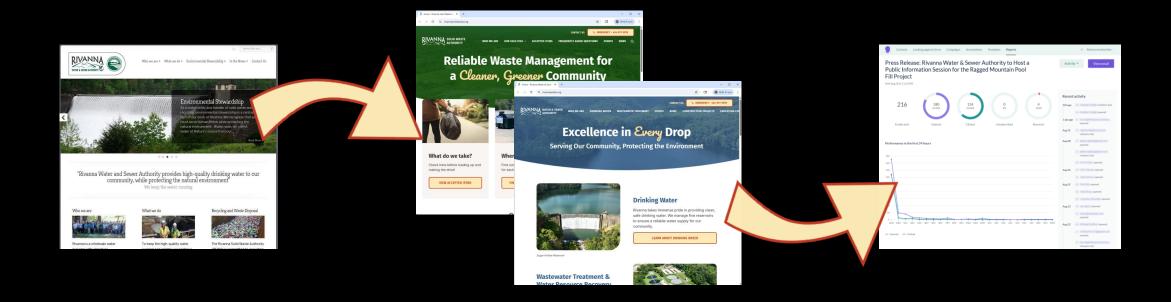
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IN SUMMARY



WHERE WE WERE

WHERE WE ARE

WHERE WE'RE GOING

